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2002

FINANCIAL REPORT



FRANCONIA

NEW HAMPSHIRE


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2012

ANNUAL FINANCIAL REPORT
of the
TOWN OFFICERS
of
FRANCONIA, NH

INCLUDING REPORTS OF THE
Water Commissioners
Abbie Greenleaf Library
Chamber of Commerce

FOR THE YEAR ENDING
DECEMBER 31, 2002

Printed at the Harrison Publishing House – Littleton, New Hampshire



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TOWN OFFICERS

BOARD OF SELECTMEN

Ramesh P. Dave	(Term expires 2003)
Kenneth H. Mosedale	(Term expires 2004)
Ruth A. Vaill	(Term expires 2005)

ADMINISTRATIVE ASSISTANT

Sally L. Small (Appointed)

TOWN CLERK/ TAX COLLECTOR

Carol Wills (2004)

TREASURER

Tina D. Peabody (2003)

MODERATOR

David E. Schaffer (2004)

ROAD AGENT

David Hunt (Appointed)

HEALTH OFFICER

Susan Kurtz (Appointed)

AUDITOR

Carol Cunha/Neil Stafford (Appointed)

FIRE CHIEF

Roger Odell (Appointed)

POLICE CHIEF

Mark R. Montminy (Appointed)

WATER COMMISSIONERS

Daniel Walker	(2003)
Richard McLachlin	(2004)
William Downey	(2005)

LIBRARY TRUSTEES

Robert Gorgone (Resigned)	(2003)	Barbara Belz (Appointed)	
Tom Allen (Appointed)		Marjorie H. Taylor (Resigned)	(2005)
Bernadette Costa	(2003)	Nancy West (Appointed)	
James Cunningham	(2004)	Sharyn C. McGuigan	(2005)
John LeFavour (Resigned)	(2004)	Harriet Taylor	(2005)

BOARD OF EDUCATION

LAFAYETTE SCHOOL DISTRICT

Carl Hjelm	Sugar Hill (2003)
Margo Connors	Sugar Hill (2004)
Tracy Chardon	Franconia (2004)
Tina Peabody	Franconia (2005)
Steve North	Easton (2005)

PROFILE SCHOOL DISTRICT

Tina Peabody	Lafayette (2003)
Mary Pat Simmons	Bethlehem (2003)
Annette Marquis	Bethlehem (2004)
James Walker	Lafayette (2004)
John Stevenson	Bethlehem (2004)
Bill Brown	Bethlehem (2003)
Elise Drake	Lafayette (2005)

TRUSTEES OF THE TRUST FUNDS

Elise Drake	(2003)
Ruth Griffin	(2004)
John P. Lefavour	(2005)

SUPERVISORS OF THE CHECKLIST

Kathleen Mead	(2004)
Eleanor A. Ackley	(2006)
Angelo Costa	(2008)

SCHOLARSHIP ADVISORY COMMITTEE

Kathy Ross, School Representative
Harriet Taylor, Library Representative
Elise Drake, Church Representative

PLANNING BOARD

Bernadette Costa	(2003)	Steve Heath	(2005)
Carol Wills	(2003)	Ron Taksar - Selectmen's Rep	(2005)
Sybil Carey	(2004)	Steve Plant	(Alternate - 2003)
Steve Horan	(2004)	Carol Walker	(Alternate - 2003)
Earle Collins	(2005)	Mary Grote	(Alternate - 2004)

ZONING BOARD OF ADJUSTMENT

Earle Collins - Planning Board	(2003)	Christopher Harris	(2005)
James Walker	(2003)	George Roorbach	(2005)
Rene Wills	(2003)	Ron Taksar	(Alternate - 2003)
Mary G.T. Fowler	(2004)	Timothy Brown	(Alternate - 2005)
Richard Gaudette	(2004)		

CONSERVATION COMMISSION

John P. Lefavour	(2003)	Alice Williams	(2004)
Elizabeth Welch	(2003)	Richard Bennink	(2005)
Mary S. Grote	(2004)	Lisa Woodward	(2005)
Kathryn McCarthy	(2004)		

RECREATION COMMITTEE

Easton	Franconia	Sugar Hill
Mike Kenney	Kim Cowles (2003)	Gordon Johnk
Brian Canelas	William McCarthy (2004)	Laurie Henault
	Edmund Marvelli (2005)	

BALANCE SHEET

for the year ending December 31, 2002

ASSETS

Cash – NOW Account			\$349,727.06
Investments – NH-PDIP			555,316.64
Taxes Receivable			
Property Taxes – Current	161,598.12		
Property Taxes – Liens	32,824.65		
Land Use Change Tax	6,424.18		
Yield Taxes	<u>180.15</u>		
			201,027.10
Other Accounts Receivable			
Franconia Water Department	1,379.38		
Franconia-Mittersill Water Dept.	1,821.80		
Lafayette Regional School	252.45		
Town of Easton	8,632.00		
Chair & Table Rental	40.00		
Maps	156.00		
Road Signs	<u>200.00</u>		
			12,472.63
Due from Other Funds			
Transfer Station Spec. Rev. Fund			<u>470.09</u>
TOTAL ASSETS			\$1,119,013.52

LIABILITIES

Due to School Districts		
Profile School District	\$480,335.00	
Lafayette Regional School District	<u>382,997.00</u>	\$863,332.00
Accounts Payable		
State of New Hampshire – Vital Records		<u>130.00</u>
TOTAL LIABILITIES		\$863,462.00

FUND EQUITY

Unexpended Articles		
1988 Article 10 – Shared Services	\$1,450.02	
1999 Article 17 – Fire Station Pkg. Lot (5 years)	<u>3,475.00</u>	\$ 4,925.02
Unreserved, Undesignated Fund Balance		<u>250,626.50</u>
TOTAL FUND EQUITY		<u>255,551.52</u>
TOTAL LIABILITIES & FUND EQUITY		\$1,119,013.52

SUMMARY INVENTORY OF ASSESSED VALUATION

Land	\$33,900,572.00
Buildings	73,757,600.00
Manufactured Housing	1,029,700.00
Electric Utilities	<u>2,130,600.00</u>
	110,818,472.00
Gross Valuation	\$108,687,872.00
Blind Exemptions	(15,000.00)
Elderly Exemptions	<u>(35,000.00)</u>
Net Valuation	\$108,637,872.00 110,768,472.00

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

Total Town Appropriations	\$1,355,777.00
Revenues	<u>(627,433.00)</u>
Net Town Appropriations	728,344.00
Net School Appropriations	1,311,143.00
Net State Education Appropriations	635,085.00
Net County Appropriations	<u>220,336.00</u>
Total of Town, School & County	2,894,908.00
Less Shared Revenue	(8,756.00)
Add: Overlay	11,195.00
Add: War Service Credits	<u>3,400.00</u>
Property Tax to be Raised	2,900,747.00
Adjustments for Computer Rounding	<u>8.00</u>
Adjusted Property Tax to be Raised	2,900,755.00
Less Credits	<u>(3,400.00)</u>
Taxes Committed to Treasurer	\$2,897,355.00

2002 Tax Rate (Per \$1,000.00 Valuation)

Town	\$ 6.62
County	1.99
State	5.85
School	<u>11.84</u>
	\$26.30

STATEMENT OF BONDED DEBT

Town of Franconia – December 31, 2002

Showing Annual Maturities of Outstanding Long Term Notes & Bonds

No Outstanding Debt

SCHEDULE OF TOWN PROPERTY

	Land	Buildings	Equipment
Town Hall, land & buildings	\$ 25,700.00	\$525,000.00	\$
General Government, buildings & equipment			1,092.00
Town Hall, equipment			21,392.00
Library, land & buildings	24,300.00	450,000.00	
Fire/Police, land & buildings	25,000.00	330,000.00	
Fire Department, equipment			138,765.00
Police Department, equipment			46,212.00
Highway Department/Transfer Station			
Land & buildings	23,300.00	225,000.00	
Highway Department, equipment			131,698.00
Transfer Station, equipment			8,946.00
Franconia Water Department			
Land & buildings	68,000.00	8,000.00	
Franconia Water Department			
Wells, mains, etc.			140,924.40
Franconia/Mittersill Water Department			
Land & buildings	23,500.00		
Franconia/Mittersill Water Department			
Wells, mains, etc.			171,649.30
Cemetery	33,800.00		
Land in Bethlehem	134,500.00		
Land in Franconia	67,600.00		
Robert Frost House (Museum)	49,100.00	98,000.00	
Heritage Museum	42,000.00	200,000.00	
Interpretive Center (Museum)	6,800.00	10,000.00	
Dow Strip	54,300.00		
Fox Hill Park	<u>65,200.00</u>	<u> </u>	<u> </u>
	(1)	(1)	(2)
TOTALS	\$643,100.00	\$1,846,000.00	\$660,678.70

Note (1) Based on Assessed Valuation

Note (2) Depreciated

TOWN CLERK'S REPORT
For the Year Ending December 31, 2002
Cash Basis

Motor Vehicle Registration	\$181,528.00
Municipal Agent Fees	227.50
Dog Licenses	540.00
Filing Fees for Town Offices	3.00
Birth Certificates	4.00
Death Certificates	71.00
Marriage Licenses/Certificates	57.00
Certified Copy Fees to State	166.00
Marriage License Fees to State	228.00
Recording Fees/Postage	40.00
UCC Filings and Requests	806.00
TOTAL	<u>\$183,670.50</u>

TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
Levy of 2002
For Year Ending December 31, 2002

DEBITS

Taxes Committed to Collector		
Property Taxes	\$2,897,843.00	
Yield Taxes	5,300.89	
Land Use Change Taxes	<u>73,700.00</u>	\$2,976,843.89
Overpayment of Property Taxes	2,053.59	
Interest Collected	<u>2,723.69</u>	<u>4,777.28</u>
TOTAL DEBITS		<u>\$2,981,621.17</u>

CREDITS

Remittances to Treasurer		
Property Taxes	\$2,736,708.86	
Yield Taxes	5,120.74	
Land Use Change Taxes	56,495.82	
Overpayments	2,053.59	
Property Tax Abatement	315.00	
Land Use Change Tax Abatement	10,780.00	
Deeded Property Abatement	80.00	
Interest Collected	<u>2,723.69</u>	\$2,814,277.70
Uncollected Taxes (per Collector's List)		
Property Taxes	160,739.14	
Yield Taxes	180.15	
Land Use Change Taxes	<u>6,424.18</u>	<u>167,343.47</u>
TOTAL CREDITS		<u>\$2,981,621.17</u>

SUMMARY OF WARRANTS

Levy of 2001

DEBITS

Uncollected Taxes - January 1, 2001

Property Taxes	\$196,143.25
Yield Taxes	2,683.13
Land Use Change Taxes	2,025.94

Interest & Penalties Collected	10,658.47
Overpayments	<u>16.47</u>

TOTAL DEBITS

\$211,527.26

CREDITS

Remittances to Treasurer

Property Taxes	\$195,178.76
Yield Taxes	2,683.13
Land Use Change Taxes	2,025.94
Interest Collected	10,658.47

Abatements

Property Taxes	105.51
Overpayments	16.47
Uncollected Property Taxes	<u>858.98</u>

TOTAL CREDITS

\$211,527.26

SUMMARY OF TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 2002

DEBITS

	2001	2000	1999
Balance of Unredeemed Taxes			
January 1, 2002	\$	\$26,380.66	\$16,020.80
Taxes to Lien, Current FY	41,496.93		
Interest & Costs to Lien	868.50		
Interest Collected After Lien	<u>1,059.94</u>	<u>2,312.41</u>	<u>7,408.75</u>
TOTAL DEBITS	\$43,425.37	\$28,693.07	\$23,429.55

CREDITS

Remittances To Treasurer			
Redemptions	\$16,542.24	\$14,860.48	\$11,645.56
Interest & Costs After Lien	1,059.94	2,312.41	7,408.75
Abatements	1,337.00	2,939.83	3,656.38
Liens Deeded	105.20	136.39	718.86
Unredeemed Taxes	<u>24,380.69</u>	<u>8,443.96</u>	
TOTAL CREDITS	\$43,425.37	\$28,693.07	\$23,429.55

UNREDEEMED TAXES FROM TAX LIEN

Fiscal Year Ending December 31, 2001

	2001	2000
Barry, James W.	\$ 161.56	\$
Bittner, John L.	435.52	89.74
Cantlon, James F.	7,808.12	1,802.80
Cushing, Joseph C.	2,632.67	2,447.02
Dane Family Trust	1,295.74	
Dutch Treat Restaurant	61.27	
Fine, Ellen Beth	1,604.03	
Fullerton, Philip	882.66	
Guider, Patricia	27.61	
Harris, Harriet	807.80	
Hogan Realty Trust	47.05	
Litchfield, Alan W.		104.85
Locke, Lisa	1,397.92	
McKenzie, Joel	2,848.95	2,606.32
Moore, Dorothy D.		178.57
Peckett, III, Robert P.	1,152.50	
Perrion Limited Partnership	675.91	
Poltrino, Dennis P.	10.37	
Sargent, Francis W.	1,737.25	820.35
Silver, William		236.18
Stephenson, Sam P.	<u>793.76</u>	<u>394.31</u>
TOTALS	\$24,380.69	\$8,443.96

TREASURER'S REPORT

Beginning Cash Balance	\$804,930.38
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CHECKING ACCOUNT

Beginning Balance	\$ 652,351.90	
Tax Collector	3,032,448.72	
Town Clerk	184,143.50	
Selectmen	470,595.04	
Returned Checks	(6,477.50)	
Interest Earned	<u>612.84</u>	
 Total Regular Receipts	 3,681,322.60	
 Loan Proceeds	 250,000.00	
From NH-PDIP	<u>960,000.00</u>	
Total Other Revenue	<u>1,210,000.00</u>	
 TOTAL RECEIPTS	 4,891,322.60	 4,891,322.60
 Total Regular Disbursements	 (3,593,630.13)	
Transfer NH-PDIP	(1,350,000.00)	
Loan Payment	(250,000.00)	
Miscellaneous Debt/Fees	(317.30)	
Adjustments	<u>0.01</u>	
 TOTAL DISBURSEMENTS	 (5,193,947.44)	 (5,193,947.44)
 Ending Checking Balance	 \$ 349,727.06	

NH-PDIP ACCOUNT

Beginning Balance	\$ 152,578.48	
Deposits	1,359,558.66	
Interest Earned	3,179.50	1,362,738.16
W/Ds to Checking	<u>(960,000.00)</u>	<u>(960,000.00)</u>
 Ending Balance	 \$ 555,316.64	
 Ending Cash Balance		 \$ 905,043.70

LAND USE FUND

Beginning Balance	\$108,723.89
Interest Earned	<u>1,628.33</u>
Ending Balance	\$110,352.22

McLACHLIN MEMORIAL TRUST FUND

Beginning Balance	\$ 9,464.74
Interest Earned	<u>141.82</u>
Ending Balance	\$ 9,606.56

TRANSFER STATION/RECYCLING CENTER SPECIAL REVENUE FUND

Beginning Balance	\$ 36,471.54
Deposits	
Town of Franconia	41,539.00
Town of Sugar Hill	23,846.00
Town of Easton	11,538.00
Interest Earned	596.60
PAYT Fees (2001)	72,092.00
Special Handling Fees	15,477.40
Recycled Material	<u>17,616.57</u>
	182,705.57
Withdrawals	
Solid Waste Disposal	39,581.12
Bulky Disposal	17,225.48
Operating Expenses	16,925.00
Wages, Benefits, Payroll Taxes	<u>109,444.06</u>
	<u>183,175.66</u>
Ending Balance	\$ 36,001.45

FRANCONIA WATER DEPARTMENT

Beginning Cash Balance		\$99,557.67
CHECKING ACCOUNT		
Beginning Balance	\$22,979.45	
Deposits	37,482.79	
PDIP Transfers IN	0.00	
Interest Earned	19.86	37,502.65
Expenses	(59,384.83)	
Fees/Adj.	<u>(61.50)</u>	<u>(59,446.33)</u>
Ending Balance	1,035.77	
NH-PDIP ACCOUNT		
Beginning Balance	76,578.22	
Interest Earned	1,146.81	1,146.81
Withdrawals to Checking	<u>0.00</u>	<u>0.00</u>
Ending Balance	\$77,725.03	
Year End Cash Balance		\$78,760.80

FRANCONIA/MITTERSILL WATER DEPARTMENT

Beginning Cash Balance		\$47,645.31
CHECKING ACCOUNT		
Beginning Balance	\$ 7,063.15	
Water Rents	62,706.81	
Interest	18.51	
Transfer-Out	0.00	56,122.73
Expenses	(65,748.08)	
Fees	<u>(61.30)</u>	<u>(65,845.38)</u>
Ending Balance	3,943.09	
NH-PDIP ACCOUNT		
Beginning Balance	40,582.16	
Interest Earned	609.41	609.41
Transfer	<u>0.00</u>	<u>0.00</u>
Ending Balance	41,191.57	
Year End Cash Balance		\$45,134.66

SUMMARY OF REVENUES

Accrual Basis

TAXES

3110 - 3186 Revenue from Taxes	\$3,035,402.62
3190 Interest & Penalties	19,956.14

LICENSES, PERMITS & FEES

3210 - 3290 Motor Vehicles, Bldg. Permits & Other	190,418.13
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FROM STATE OF NEW HAMPSHIRE

3351-3353 State of New Hampshire	84,871.49
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FROM OTHER GOVERNMENTS

3379 Town of Easton	6,787.00
3379 Town of Sugar Hill	13,476.00

CHARGES FOR SERVICES

3401 Income from Departments:	
4130 Executive	2,925.84
4140 Election, Registration & Vital Statistics	10.00
4150 Financial Administration	214.00
4191 Planning & Zoning	969.00
4194 General Government Buildings	540.00
4195 Cemeteries	2,100.00
4196 Insurance	1,483.00
4210 Police	2,492.08
4221 Life Squad	3,000.00
4290 Emergency Management (Forest Fire)	600.64
4312 Highway Department	1,010.49
4442 Welfare	105.00
4520 Recreation	310.00
3409 Other Charges (Recreation Fees)	19,250.05

MISCELLANEOUS REVENUE

3502 Interest on Investments	3,792.34
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INTERFUND OPERATING TRANSFERS IN

3915 Capital Reserve Funds	28,214.06
3916 Trust Funds (Cemetery)	3,581.00
3917 Expendable Trust Funds	39,675.50

TOTAL REVENUES

\$3,461,184.38

TRANSFER ACCOUNTS (In)

4332 Water Department	\$ 18,345.43
4589 Museum Heating Oil/Gas	932.18
BC/BS – Lovett	4,822.08
Cemetery Lots	225.00
Flower Boxes	213.18
Frost Place Legal Fees	87.50
Planning Board Engineering Fees	612.50

Police Coverage	1,587.50
Recreation Deposit Fees	120.00
Tax Anticipation Note	<u>250,000.00</u>
TOTAL TRANSFERS	\$ 276,945.37

DETAILED STATEMENT OF REVENUES

TAXES

3110 Property Taxes	\$2,937,322.81	
3120 Land Use Change Tax	59,318.94	
3185 Yield Tax	7,803.87	
3186 Payment in Lieu of Taxes	<u>30,957.00</u>	
		\$3,035,402.62
3190 Interest & Penalties		19,956.14

LICENSES, PERMITS & FEES

3210 Business Permits	100.00	
3220 Motor Vehicle Permits	181,303.51	
3230 Building Permits	6,650.12	
3290 Other Licenses & Fees	<u>2,364.50</u>	
		190,418.13

FROM STATE OF NEW HAMPSHIRE

3351 Revenue Sharing	17,693.00	
3352 Meals & Rooms Tax Distribution	26,993.13	
3353 Highway Block Grant	<u>40,185.36</u>	
		84,871.49

FROM OTHER GOVERNMENTS

3379 Town of Easton		
Recreation Programs	4,787.00	
Administrative Fees	<u>2,000.00</u>	
		6,787.00
3379 Town of Sugar Hill		
Recreation Programs	9,893.00	
Dispatch Phone Lines	1,283.00	
Administrative Fees	<u>2,300.00</u>	
		13,476.00

CHARGES FOR SERVICES

3401 Income from Departments		
4130 Executive		
Copies and Printouts	58.75	
Maps	449.75	
Professional Assistance	312.50	
Secretary Wages Reimbursed	<u>2,104.84</u>	
		2,925.84
4140 Election, Registration & Vital Statistics		
Voter Checklist		10.00
4150 Financial Administration		
Bank Charges Reimbursed	10.00	
LUCT/CU Recording Fees	<u>204.00</u>	
		214.00

4191	Planning and Zoning		
	Hearing Fees	820.00	
	Zoning Ordinances	<u>149.00</u>	969.00
4194	General Government Buildings		
	Supplies Reimbursed	500.00	
	Tables & Chairs Rental	<u>40.00</u>	540.00
4195	Cemeteries		
	Burials		2,100.00
4196	Insurance		
	Refunds		1,483.00
4210	Police		
	Court Fines Paid to Town	350.00	
	Donations	50.00	
	Pistol Permits	100.00	
	Police Coverage	197.50	
	Police Report	444.00	
	Sale of Equipment	100.00	
	Supplies Reimbursed	120.58	
	Town Fines	600.00	
	Training Reimbursed	20.00	
	Witness Fees	<u>510.00</u>	2,492.08
4221	Life Squad		
	Supplies Reimbursed		3,000.00
4290	Emergency Management (Forest Fire)		
	State Grant Money for Supplies	250.00	
	Training Expenses Reimbursed	157.86	
	Wages Reimbursed	<u>192.78</u>	600.64
4312	Highway Department		
	Gas Reimbursed	252.45	
	Culverts Reimbursed	436.00	
	Supplies Reimbursed	<u>322.04</u>	1,010.49
4442	Welfare		
	Assistance Reimbursed		105.00
4520	Recreation		
	Old Home Day Donation	100.00	
	Summer Staff Uniforms	130.00	
	Umpire Clinic Fees	<u>80.00</u>	310.00
3409	Other Charges (Recreation Fees)		
	Baseball Fees	885.00	
	Basketball Fees	35.00	
	Soccer Fees	1,950.00	
	Summer Recreation Fees	15,805.05	
	Winter Swimming Fees	<u>575.00</u>	19,250.05

MISCELLANEOUS REVENUES

3502 Interests of Investments		
Peoples Bank	612.84	
NH-PDIP	<u>3,179.50</u>	3,792.34

INTERFUND OPERATING TRANSFERS IN

3915 Capital Reserve Funds		
Bridge	5,600.00	
Police Cruiser	<u>22,614.06</u>	28,214.06
3916 Trust Funds		
Cemetery		3,581.00
3917 Expendable Trust Funds		
Highway Improvement	9,058.00	
Library Building Maintenance	2,601.44	
Safety Services Building Improvement	1,730.00	
Sidewalk Improvement	22,397.06	
Town Building Maintenance	<u>3,889.00</u>	39,675.50

TOTAL REVENUES**\$3,461,184.38****TRANSFER ACCOUNTS (In)**

4332 Water Department		
Gas & Diesel	317.52	
Health Insurance	2,460.71	
Insurance-Commercial Auto	54.00	
Mittersill Fire Station Electricity	155.32	
Mittersill Fire Station Heating Oil	761.84	
Supplies	25.00	
Retirement	120.00	
Payroll Taxes	988.61	
Wages	12,923.07	
Workers Compensation	<u>539.36</u>	18,345.43
4589 Museum Heating Oil/Gas		932.18
BC/BS – Lovett		4,822.08
Cemetery Lots		225.00
Flower Boxes		213.18
Frost Place Legal Fees		87.50
Planning Board Engineering Fees		612.50
Police Coverage		1,587.50
Recreation Deposit Fees		120.00
Tax Anticipation Note		250,000.00

TOTAL TRANSFERS**\$ 276,945.37**

SUMMARY OF EXPENDITURES

Accrual Basis

GENERAL GOVERNMENT

4130 Executive	\$ 91,095.87
4140 Election, Registration & Vital Statistics	18,102.98
4150 Financial Administration	30,368.74
4152 Revaluation of Property	13,468.43
4153 Legal Expense	1,180.65
4191 Planning & Zoning Boards	3,373.40
4194 General Government Buildings	62,767.67
4195 Cemeteries	10,414.21
4196 Insurance	7,338.18
4197 Advertising and Regional Associations	12,073.00
4199 Other General Government	3,561.91

PUBLIC SAFETY

4210 Police	231,381.43
4215 Ambulance	4,950.00
4220 Fire	62,853.79
4221 Life Squad	12,241.51
4290 Emergency Management (Forest Fire)	1,447.72
4299 Emergency Phone Lines	12,151.02

HIGHWAYS AND STREETS

4312 Highway Department	245,547.41
4316 Utilities	14,792.32

HEALTH

4415 Health Officer & Agencies	5,017.00
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WELFARE

4442 Direct Assistance	7,946.93
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CULTURE AND RECREATION

4520 Recreation	51,446.01
4521 Parks	8,273.21
4583 Patriotic Purpose	1,000.00
4589 Museums	99.00

CONSERVATION

4619 General Expenses	1,967.00
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DEBT SERVICE

4723 Interest on Tax Anticipation Notes	4,828.76
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CAPITAL OULTAY

4902 Vehicles & Equipment	22,614.06
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4903 Buildings	8,220.44
4909 Other Improvements	37,055.03

INTERFUND OPERATING TRANSFERS OUT

4912 Special Revenue Funds	94,651.00
4915 Capital Reserve Funds	93,500.00
4916 Expendable Trust Funds	<u>86,200.00</u>

SUB-TOTAL	\$1,261,928.68
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PAYMENTS TO OTHER GOVERNMENTS

4931 Grafton County	222,198.00
4933 School Districts	1,887,361.00
4939 State of New Hampshire	<u>785.00</u>

TOTAL EXPENDITURES	\$3,372,475.66
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TRANSFER ACCOUNTS (Out)

4332 Water Department	18,345.43
4589 Museum	932.18
BC/BS – Lovett	4,822.08
Cemetery Lots	225.00
Flower Boxes	213.18
Frost Place Legal Fees	87.50
Planning Board Engineering Fees	612.50
Police Coverage	1,587.50
Recreation Fee Deposits	120.00
Tax Anticipation Note	<u>250,000.00</u>

TOTAL TRANSFERS	\$ 276,945.37
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DETAILED STATEMENT OF EXPENDITURES

GENERAL GOVERNMENT

4130 Executive

General Expenses		
Bethlehem Property Tax	2,383.79	
Dues	735.76	
Equipment		
Maintenance/Repairs	443.00	
New	<u>50.00</u>	493.00
Maps		2,370.75
Miscellaneous		149.37
Newspaper Notices		64.50
Postage		890.66
Professional Assistance		1,002.50
RSA Updates & Legal Material		274.00
Supplies		1,421.63
Telephone		1,544.16
Training/Meetings		28.00
Salaries & Wages		
Administrative Assistant		16,059.00
Executive Secretary		13,078.00
Moderator		126.00
Secretary		12,317.03
Selectmen		9,700.00
Taxes & Benefits		
Health Insurance		22,956.60
Payroll Taxes		3,913.28
Retirement - Town Contribution		1,242.00
Workers Compensation		<u>345.84</u>
		\$ 91,095.87

4140 Election, Registration & Vital Statistics

Election/Registration	
General Expenses	27.30
Voter Checklist Software Support	480.00
Town Clerk	
General Expenses	
Dog Tags	50.68
Dues	20.00
Newspaper Notices	51.60
Postage	336.31
Software Programs/Support	2,576.69
Supplies	258.35
Telephone	703.10
Workshops/Meetings	48.00
Salaries & Wages	
Ballot Clerks	533.54
Supervisor of the Checklist	699.38

Town Clerk	11,438.82	
Taxes & Benefits		
Payroll Taxes	<u>879.21</u>	18,102.98
4150 Financial Administration		
Accounting & Reports		
Bank Charges	317.30	
Checks & Supplies	270.25	
Town Report	1,452.00	
Auditor	3,500.00	
Tax Collection		
Dues	20.00	
Mortgage Search	75.00	
Postage/Envelopes	994.98	
Professional Assistance/Software		
Avitar	1472.50	
Hilltop Consulting	<u>153.75</u>	1,626.25
Recording Fees	378.01	
Workshops/Training	81.00	
Supplies	108.55	
Tax Bills/Warrants	145.00	
Salary & Wages		
Bookkeeper	16,059.00	
Tax Collector	2,481.61	
Treasurer	1,339.00	
Taxes & Benefits		
Payroll Taxes	<u>1,520.79</u>	30,368.74
4152 Revaluation of Property		13,468.43
4153 Legal Expense		1,180.65
4191 Planning & Zoning Boards		
General Expenses		
Newspaper Notices	317.15	
Postage	188.15	
RSA Updates & Law Books	90.00	
Supplies	300.00	
Salary & Wages		
Secretary	2,133.00	
ZBA Secretary	<u>169.00</u>	2,302.00
Taxes & Benefits		
Payroll Taxes	176.10	3,373.40
4194 General Government Buildings		
General Expenses		
Building Maintenance	1,480.40	
Dow Clock	276.54	

Equipment/Maintenance	3,731.29	
Heating Oil	4,102.92	
Insurance	353.00	
Library Insurance	545.00	
Plantings	285.66	
Supplies	1,097.85	
Vehicles		
Gas	862.47	
Maintenance	<u>1,103.34</u>	1,965.81
Salaries & Wages		31,803.24
Taxes & Benefits		
Health Insurance		13,161.82
Payroll Taxes		2,660.38
Retirement - Town Contribution		624.00
Workers Compensation		<u>679.76</u>
		62,767.67
4195 Cemeteries		
General Expenses		
Electricity	127.35	
Equipment	812.98	
Supplies/Flags	595.58	
Willow Cemetery	1,464.92	
Salary & Wages	6,665.47	
Taxes & Benefits		
Payroll Taxes	509.91	
Workers Compensation	<u>238.00</u>	10,414.21
4196 Insurance		
Liability	3,829.00	
Public Officials Bond	1,790.00	
Public Officials Liability	1,000.00	
Unemployment Compensation - Audit	156.18	
Workers Compensation-Audit	<u>563.00</u>	7,338.18
4197 Advertising and Regional Assoc.		
Franconia Notch Chamber of Commerce	10,000.00	
Mt Washington Regional Airport	693.00	
North Country Council	<u>1,380.00</u>	12,073.00
4199 Other General Government		
Article 10 – Shared Services	9.91	
Article 15 – Willow Cemetery	2,052.00	
Article 22 – Children’s Center	<u>1,500.00</u>	3,561.91

PUBLIC SAFETY

4210 Police

General Expenses

Boarding Fee-Stray Dogs	265.00
Building Maintenance	1,727.38
Dues & Subscriptions	303.25

Firearms

Ammunition	936.00	
New	1,843.17	
Training	<u>295.29</u>	3,074.46

Insurance	3,878.00
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Investigations	235.39
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Meals Reimbursed	34.00
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Miscellaneous	702.36
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Office

Equipment

New	805.92	
Repairs/Maintenance	348.00	
Software/Support	<u>3,224.99</u>	4,378.91

Supplies/Postage	1,338.57
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Photography	1,079.00
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Radar Calibration/Repair	60.00
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Radios

Maintenance	70.00	
New Equipment	9,758.00	
Pager Lease	<u>132.00</u>	9,960.00

RSA Updates & Law Books	361.43
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Telephone	2,954.41
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Training Expense	165.00
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Uniforms

Cleaning/Repairs	1,186.30	
New	<u>3,282.35</u>	4,468.65

Vehicles

Gas/Mileage Reimbursed	4,420.42	
Maintenance	3,480.13	
Repairs	954.97	
Supplies	<u>652.31</u>	9,507.83

Salaries & Wages

Officers	112,718.66
Overtime	9,334.82
Prosecuting	1,586.25
Special Investigations	2,191.89
Specials	10,026.00
Training	4,202.50

Taxes & Benefits

Health Insurance	34,681.52
Payroll Taxes	2,796.06

Retirement - Town Contribution	6,911.85	
Workers Compensation	<u>2,438.24</u>	231,381.43
4215 Ambulance Service		4,950.00
4220 Fire Department		
General Expenses		
Administration and Supplies	873.08	
Building Maintenance	10,222.44	
Dues and Subscriptions	846.40	
Fire Prevention	565.00	
Gas and Diesel	317.09	
Heating Oil	1,581.36	
Insurance	1,028.00	
New Equipment	14,913.35	
Radio Repair	776.04	
Telephone	1,005.50	
Training and Prevention	2,275.58	
Vehicles and Equipment	1,475.44	
Salaries & Wages		
Fireman's Annual Pay	21,680.50	
Fireman's Fund	1,800.00	
Inspections	456.75	
Taxes & Benefits		
Payroll Taxes	1,693.50	
Workers Compensation	<u>1,343.76</u>	62,853.79
4221 Life Squad		
General Expenses		
Commercial Auto Insurance	167.00	
Gas and Diesel	212.53	
Legal Advice	92.50	
Radios	4,820.15	
Supplies	5,194.99	
Telephone	346.35	
Vehicles & Equipment	391.37	
Workers Compensation	<u>1,016.62</u>	12,241.51
4290 Emergency Management (Forest Fires)		
General Expenses		
New Equipment	157.85	
Equipment Maintenance	35.00	
Mileage Reimbursed	117.90	
Vehicles		
Insurance	90.00	
Maintenance	<u>45.71</u>	135.71
Salary & Wages		
Annual Pay		425.00

Fire Fighting Pay	311.10	
Fire Fighting Training	194.01	
Taxes & Benefits		
Payroll Taxes	<u>71.15</u>	1,447.72

4299 Dispatch Phone Lines		
8123 Phone Line	2,565.02	
Grafton County Dispatch	<u>9,586.00</u>	12,151.02

HIGHWAYS AND STREETS

4312 Highway Department		
General Expenses		
Building Maintenance	2,266.36	
Culverts	292.00	
Dues	20.00	
Equipment		
Maintenance	7,556.57	
New	179.00	
Rental	<u>6,718.00</u>	14,453.57
Gas and Diesel	11,952.70	
Gravel	15,095.08	
Insurance	1,131.00	
Newspaper Notices	65.00	
Roadside Mowing	1,530.00	
Road Oil	10,157.46	
Sand and Salt	19,473.27	
Sidewalk Plowing	4,473.08	
Street Sweeping	11,289.75	
Supplies	3,611.01	
Telephone	700.33	
Uniforms	2,054.78	
Vehicles		
Maintenance	5,103.87	
Repairs	<u>1,492.81</u>	6,596.68
Wallace Hill Road Plowing	733.00	
Salaries & Wages		
Wages	87,050.05	
Overtime	6,032.65	
Taxes & Benefits		
Health Insurance	30,761.88	
Payroll Taxes	7,295.15	
Retirement - Town Contribution	1,872.00	
Workers Compensation	<u>6,640.61</u>	245,547.41
4316 Utilities		
Cable Consortium	1,305.71	
Street Lighting	<u>13,486.61</u>	14,792.32

HEALTH

4415 Health Agencies

Grafton County Senior Citizens	1,050.00	
Hospice of Littleton Area	522.00	
North Country Home Health	2,178.00	
White Mountain Mental Health	<u>1,267.00</u>	5,017.00

WELFARE

4442 Welfare

General Assistance	6,746.93	
Tri-County Community Action	<u>1,200.00</u>	7,946.93

CULTURE AND RECREATION

4520 Recreation

Executive Director	13,112.78	
Executive Director Expense	1,241.75	
Baseball and Softball		
League Fees	100.00	
Supplies	536.87	
Uniforms	1,001.46	
Basketball		
Supplies	58.30	
Rink and Ice Skating		
Equipment Maintenance	22.48	
Icemaking	4,942.13	
Rink Maintenance	40.00	
Supplies	54.26	
Utilities	1,046.32	
Rink Maintenance Fund	2,000.00	
Soccer		
Supplies	403.28	
Tournament Expense	60.00	
Uniforms	506.37	
Summer Recreation		
Adventure Program	398.34	
Old Home Day	98.23	
Pool and Facilities	135.00	
Staff Uniforms	328.67	
Staff Workshops/Training	235.00	
Supplies	640.88	
Transportation	4,292.67	
Uniforms	624.07	
Salaries & Wages	15,109.25	
Winter Swimming	565.00	
Taxes & Benefits		
Payroll Taxes	2,415.23	
Workers Compensation	<u>1,477.67</u>	51,446.01

4521 Parks			
Dow Field			
Electricity	94.08		
Field Maintenance	2,835.44		
Portable Toilets	<u>749.00</u>	3,678.52	
Parks Mowing/Maintenance		1,193.25	
Splude's Park		3,000.00	
Supplies		<u>401.44</u>	8,273.21
4583 Patriotic Purpose			1,000.00
4589 Museums			
Insurance			99.00
CONSERVATION			
4619 Conservation			
General Expenses			
Dues	175.00		
Plantings	<u>190.00</u>	365.00	
Splude's Park		<u>1,602.00</u>	1,967.00
DEBT SERVICE			
4723 Interest on Tax Anticipation Note			4,828.76
CAPITAL OUTLAY			
4902 Vehicles & Equipment			
Article 16 – Police Cruiser			22,614.06
4903 Buildings			
Fire/Police Station Improvements	1,730.00		
Library Maintenance	2,601.44		
Town Building Maintenance	<u>3,889.00</u>		8,220.44
4909 Other Improvements			
Delage Bridge		5,599.97	
Forest Road		1,920.00	
Old School Street		7,138.00	
Sidewalk Improvement		<u>22,397.06</u>	37,055.03
INTERFUND OPERATING TRANSFERS OUT			
4912 Special Revenue Funds			
Library Appropriation		53,112.00	
Transfer Station Appropriation		<u>41,539.00</u>	94,651.00
SPECIAL WARRANT ARTICLES			
4915 Capital Reserve Funds			
Bridge Construction		500.00	
Fire Truck		20,000.00	

Highway Loader	15,000.00	
Highway Truck	10,000.00	
Legal	11,000.00	
Life Squad Van	15,000.00	
Town Buildings Truck	7,000.00	
Transfer Station Equipment	5,000.00	
Police Cruiser	<u>10,000.00</u>	93,500.00
4916 Expendable Trust Funds		
Safety Services Building Improvement	85,000.00	
Highway Improvement	100.00	
Library Building Maintenance	500.00	
Sidewalk Improvement	100.00	
Town Building Maintenance	<u>500.00</u>	86,200.00
SUB-TOTAL		\$1,261,948.68
PAYMENTS TO OTHER GOVERNMENTS		
4931 Grafton County Tax		222,198.00
4933 School Districts		
Lafayette Regional School District	1,007,955.00	
Profile School District	<u>879,406.00</u>	1,887,361.00
4939 State of New Hampshire		
Animal Population Control	288.00	
Dog Licenses	72.00	
Marriage Licenses	228.00	
Vital Records	<u>197.00</u>	785.00
TOTAL EXPENDITURES		\$3,372,475.66
TRANSFER ACCOUNTS (Out)		
4332 Water Department		
Gas & Diesel	317.52	
Health Insurance	2,460.71	
Insurance-Commercial Auto	54.00	
Mittersill Fire Station Electricity	155.32	
Mittersill Fire Station Heating Oil	761.84	
Supplies	25.00	
Wages	12,923.07	
Payroll Taxes	988.61	
Retirement	120.00	
Workers Compensation	<u>539.36</u>	18,345.43
4589 Museum Heating Oil/Gas		932.18
BC/BS Lovett		4,822.08

Cemetery Lots	225.00
Flower Boxes	213.18
Frost Place Legal Fees	87.50
Planning Board Engineering Fees	612.50
Police Coverage	1,587.50
Recreation Fee Deposits	120.00
Tax Anticipation Note	<u>250,000.00</u>
TOTAL TRANSFERS	\$ 276,945.37

TRANSFER STATION/RECYCLING CENTER SPECIAL REVENUE FUND

Beginning Balance		\$ 36,471.54
Income		
Town of Franconia	41,539.00	
Town of Sugar Hill	23,846.00	
Town of Easton	11,538.00	
Interest Earned	596.60	
PAYT Fees	72,092.00	
Special Handling Fees	15,477.40	
Recycled Material	<u>17,616.57</u>	182,705.57
Expenses		
Solid Waste Disposal		
MSW Hauling	5,085.87	
MSW Tipping	34,495.25	
Bulky Disposal		
Roll Off Hauling	4,096.33	
Roll Off Tipping	13,129.15	
Utilities	2,037.39	
General Expenses		
Dues	1,857.30	
PAYT Bags	8,156.50	
Insurance	54.00	
Supplies & Baling Wire	1,427.04	
Oil & Gas	411.92	
Training & Certification	407.32	
Uniforms	482.18	
Equipment Maintenance	2,091.35	
Wages	80,486.05	
Benefits		
Health Insurance	17,922.87	
Retirement	1,248.00	
Workers' Compensation	3,629.96	
Payroll Taxes	<u>6,157.18</u>	<u>183,175.66</u>
Ending Balance		\$ 36,001.45

TOWN MEETING WARRANT

Franconia Town Hall
March 11, 2003 – 7:30 PM
Polls open from 1:00 PM to 8:00 PM

ARTICLE 1. To choose all necessary Town Officers for the ensuing year. (By ballot.)

ARTICLE 2. To see if the Town is in favor of adopting the following amendment to Article 3, Section 2 of the Franconia Zoning Ordinance as proposed by the Planning Board: to change the minimum lot size in Residential A from 3 acres to 5 acres and in Residential B from 2 acres to 3 acres. (By ballot.)

ARTICLE 3. To see if the Town is in favor of adopting the following amendments to Article 11, Section 1102 of the Franconia Zoning Ordinance as proposed by the Planning Board: to change the minimum density in a Planned Unit Development from 1-1/2 acres in Residential A to 2-1/2 acres and from 1 acre in Residential B to 1-1/2 acres and to change the secondary open space in a Planned Unit Development from 25% to 35%. (By ballot.)

ARTICLE 4. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of same, as set forth in the following budget:

GENERAL GOVERNMENT

Executive.....	\$85,521.00
Election, Registration, & Vital Statistics	20,918.00
Financial Administration	34,222.00
Revaluation of Property	11,875.00
Legal Expenses	3,000.00
Planning & Zoning.....	4,975.00
General Government Buildings	56,381.00
Cemeteries.....	11,424.00
Insurance	13,000.00
Advertising & Regional Associations.....	12,352.00
(Chamber of Commerce.....	10,000.00)
(North Country Council	1,659.00)
(Regional Airport	693.00)

PUBLIC SAFETY

Police.....	225,183.00
Ambulance	4,950.00
Fire	66,100.00
Life Squad.....	10,000.00
Forest Fire	2,717.00

Dispatch Phone Lines	20,660.00
(Franconia's Share.....)	19,360.00)
HIGHWAYS & STREETS.....	251,578.00
UTILITIES.....	15,000.00
HEALTH & HOSPITALS	5,217.00
(North Country Home Health	2,178.00)
(White Mt. Mental Health.....)	1,267.00)
(Grafton Co. Senior Citizens	1,050.00)
(Health Officer	200.00)
(Hospice	522.00)
WELFARE.....	9,300.00
(General Assistance	8,000.00)
(CAP	1,300.00)
CULTURE & RECREATION	
Recreation Programs.....	53,836.00
(Franconia's Share.....)	22,854.00)
Patriotic Purposes.....	1,000.00
Museums	700.00
Parks.....	7,820.00
CONSERVATION	1,000.00
INTEREST.....	5,000.00
TOTAL.....	\$933,729.00

ARTICLE 5. To see if the Town will vote to appropriate the sum of two hundred thousand dollars (\$200,000.00) to purchase a Fire Truck and to raise the sum of eighty thousand dollars (\$80,000.00) from taxation, and to authorize the withdrawal of one hundred and twenty thousand dollars (\$120,000.00) from the Fire Truck Capital Reserve Fund for this purpose. The Selectmen recommend this appropriation.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500.00) to be added to the Bridge Construction Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000.00) to be added to the Police Cruiser Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Life Squad Van Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000.00) to be added to the Town Buildings Vehicle Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500.00) to be added to the Fire Truck Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be added to the Sidewalk Improvement Expendable Trust Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Highway Improvement Expendable Trust Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 13. To see if the Town will vote to change the name of Fire/Police Station Improvement Expendable Trust Fund to the Safety Services Facilities Improvement Expendable Trust Fund. (2/3 majority vote required.)

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000.00) to be added to the Safety Services Facilities Improvement Expendable Trust Fund previously established, and to designate the Selectmen agents to expend. The Selectmen recommend this appropriation.

ARTICLE 15. To see if the Town will vote to create an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the Health Insurance Deductible Payments Fund, to raise and appropriate the sum of five thousand dollars (\$5,000.00) for this purpose, and to designate the Selectmen as agents to expend. The Selectmen recommend this appropriation.

ARTICLE 16. To see if the Town will vote to create an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the Cemetery Restoration Fund, to raise and appropriate the sum of four thousand dollars (\$4,000.00) for this purpose, and to designate the Selectmen as agents to expend. The Selectmen recommend this appropriation.

ARTICLE 17. To see if the Town will vote to create an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the Franconia Heritage Museum Maintenance Fund, to raise and appropriate the sum of one thousand dollars (\$1,000.00) for this purpose, and to designate the Selectmen as agents to expend. The Selectmen recommend this appropriation.

ARTICLE 18. To see if the Town will vote to create an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the Emergency Management Fund, to raise and appropriate the sum of one thousand dollars (\$1,000.00) for this purpose, and to designate the Emergency Management Director as agent to expend. The Selectmen recommend this appropriation.

ARTICLE 19. To see if the Town will vote transfer two thousand dollars (\$2,000.00) from the Recreation Committee's line item budget to the Rink Surface Maintenance Fund previously established. The Selectmen recommend this transfer of funds.

ARTICLE 20. To see if the Town will vote to transfer six thousand dollars (\$6,000.00), the proceeds from the sale of the two Army Trucks, from the General Fund to the Highway Truck Capital Reserve Fund previously established. The Selectmen recommend this transfer of funds.

ARTICLE 21. To see if the Town will vote to close the New Equipment Capital Reserve Fund previously established, and to transfer the remaining funds in the amount of one thousand one hundred twenty-six dollars (\$1,126.00) to the General Fund. The Selectmen recommend this transfer of funds.

ARTICLE 22. To see if the Town will vote to transfer one thousand one hundred twenty-six dollars (\$1,126.00) from the General Fund to the Highway Truck Capital Reserve Fund previously established. The Selectmen recommend this transfer of funds.

ARTICLE 23. To see if the Town will vote to appropriate the sum of twenty-five thousand dollars (\$25,000.00) for a Property Valuation Update to bring all values to 100% of market value, and to raise the sum of fifteen thousand dollars (\$15,000.00) from taxation, and to authorize the withdrawal of ten thousand dollars (\$10,000.00) from the Reassessment Capital Reserve Fund for this purpose. The Selectmen recommend this appropriation.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) for the purpose of removing the asbestos from, and re-insulating, the boiler and pipes in the Town Building. The Selectmen recommend this appropriation.

ARTICLE 25. To see if the Town will vote to appropriate the sum of two hundred-three thousand nine hundred thirty-three dollars (\$203,933.00) for the purpose of solid waste disposal and to raise forty-five thousand thirty-five dollars (\$45,035.00) from taxation and to expend eleven thousand dollars (\$11,000.00) from the Transfer Station/Recycling Center Special Revenue Fund surplus for this purpose. Additional funding for this appropriation will come from the Town of Sugar Hill (\$27,191.00), the Town of Easton (\$12,746.00), PAYT Fees (\$74,500.00), Special Handling Fees (\$20,961.00), and Recycled Material (\$12,500.00). The Selectmen recommend this appropriation.

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of fifty-five thousand one hundred seventy-five dollars (\$55,175.00) for the purpose of operating the Abbie Greenleaf Library and to transfer this amount to the Library Trustees for their use as they see fit. The Selectmen recommend this appropriation.

ARTICLE 27. To see if the Town will vote to combine the Franconia Water Department and the Franconia Mittersill Water Department into one department to be known as the Franconia Water Department.

ARTICLE 28. To see if the Town will vote to appropriate the sum of twenty thousand dollars (\$20,000.00) for the purpose of test drilling and site viability for new water wells, for the Franconia Water Department, and to raise the sum of ten thousand dollars (\$10,000.00) from taxation for this purpose. The remaining ten thousand dollars (\$10,000.00) will come from the Franconia Water Department. The Selectmen recommend this appropriation.

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500.00) for Littleton Regional Hospital to help offset the cost of charity care and community benefit programs that the Hospital provides. The Selectmen recommend this appropriation.

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500.00) for the Franconia Children's Center to be used for general operating expenses. The Selectmen recommend this appropriation.

ARTICLE 31. To see if the Town, having a master Plan adopted by the Planning Board in 1994, will vote to authorize the Planning Board to prepare, and amend, a recommended program of municipal capital improvements projected over a period of at least 6 years, in accordance with RSA 674:5.

ARTICLE 32. To see if the Town will vote to take over the yearly maintenance of Split Rock Road. (By petition.)

ARTICLE 33. To see if the Town of Franconia will work closely through its Board of Selectmen and other North Country Communities to communicate our common interests in actively participating in the revision of the White Mountain National Forest Plan, focusing on continued management for the multiple uses of timber, recreation, wilderness, and clean water.

ARTICLE 34. To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget.

ARTICLE 35. To see if the Town will vote to send a message of support to the David & Goliath Trust in their battle with North Country Environmental Services to find a viable plan for solid waste disposal in the North Country, and to ask residents of the town to individually support the Trust in their cause.

ARTICLE 36. To see if the citizens of Franconia, New Hampshire will call on our elected officials from all levels of government and those seeking office, to work with customers, businesses, and health care providers to ensure that:

- Everyone, including the self-employed, unemployed, un-and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;
- Everyone, including employers, consumers, and the state, local, and federal government makes a responsible and fair contribution to finance the health care system;
- Everyone receives high quality care that is cost efficient and medically effective; and
- These efforts help control the skyrocketing cost of health care.

ARTICLE 37. To hear the reports of agents, auditors, and committees, or other officers heretofore chosen and pass any vote relative thereto.

ARTICLE 38. To transact any other business that may legally come before the meeting.

Ramesh P. Dave
Kenneth H. Mosedale
Ruth A. Vaill
Board of Selectmen

BUDGET OF THE TOWN OF FRANCONIA – REVENUE

SOURCES OF REVENUE	Estimated 2002	Actual 2002	Estimated 2003
TAXES:			
3120 Land Use Change Taxes	\$ 50,000.00	\$59,319.00	\$ -0-
3185 Yield Taxes	3,000.00	7,804.00	5,000.00
3186 Payment in Lieu of Taxes	25,000.00	30,957.00	30,000.00
3190 Interest & Penalties	15,000.00	19,956.00	15,000.00
LICENSES, PERMITS, & FEES:			
3210 Business Permits	100.00	100.00	100.00
3220 Motor Vehicles	150,000.00	181,304.00	150,000.00
3230 Building Permits	3,000.00	6,650.00	5,000.00
3290 Other Fees – Town Clerk	2,000.00	2,365.00	2,000.00
FROM STATE:			
3351 Shared Revenues	17,500.00	17,693.00	17,500.00
3352 Meals & Rooms Tax	20,000.00	26,993.00	25,000.00
3353 Highway Block Grant	40,185.00	40,185.00	40,000.00
FROM OTHER GOVERNMENTS			
3379 Town of Easton	19,405.00	18,325.00	18,619.00
3379 Town of Sugar Hill	39,572.00	37,322.00	42,799.00
CHARGES FOR SERVICES:			
3401 Income from Departments	3,500.00	15,760.00	1,600.00
3409 PAYT Fees, etc.	92,955.00	105,186.00	107,961.00
3409 Recreation Enrollment Fees	12,500.00	19,250.00	15,000.00
MISCELLANEOUS REVENUES:			
3501 Sale of Municipal Property	-0-	-0-	6,000.00
3502 Interest on Investments	8,000.00	3,792.00	2,000.00
INTERFUND OPERATING TRANSFERS IN:			
3912 Water Dept.	-0-	-0-	10,000.00
3912 Transfer Station Spec. Rev. Fund	15,818.00	470.00	11,000.00
3915 Capital Reserve Funds	25,000.00	28,214.00	131,126.00
3916 Trust Funds (Cemetery)	5,000.00	3,581.00	5,000.00
3917 Expendable Trust Funds	-0-	39,676.00	-0-
TOTAL REVENUES	\$547,535.00	\$664,902.00	\$640,705.00

BUDGET OF THE TOWN OF FRANCONIA – EXPENDITURES

PURPOSE OF APPROPRIATION	Approp. 2002	Actual 2002	Estimated 2003
GENERAL GOVERNMENT:			
4130 Executive	\$92,166.00	\$ 91,096.00	\$ 85,521.00
4140 Election, Reg. & Vital Stats.	19,868.00	18,103.00	20,918.00
4150 Financial Administration	31,966.00	30,369.00	34,222.00
4152 Revaluation of Property	12,000.00	13,468.00	11,875.00
4153 Legal Expense	3,000.00	1,181.00	3,000.00
4191 Planning & Zoning	4,610.00	3,373.00	4,975.00
4194 General Gov't. Buildings	61,899.00	62,768.00	56,381.00
4195 Cemeteries	9,224.00	10,414.00	11,424.00
4196 Insurance	13,000.00	7,338.00	13,000.00
4197 Advertising & Regional Assoc.	12,073.00	12,073.00	12,352.00
PUBLIC SAFETY:			
4210 Police	218,007.00	231,381.00	225,183.00
4215 Ambulance	4,950.00	4,950.00	4,950.00
4220 Fire	65,977.00	62,854.00	66,100.00
4221 Life Squad	8,980.00	12,242.00	10,000.00
4290 Forest Fire	2,550.00	1,448.00	2,717.00
4299 Dispatch Phone Line	12,168.00	12,151.00	20,660.00
HIGHWAYS & STREETS:			
4312 Highway Department	241,266.00	245,547.00	251,578.00
4316 Utilities	15,000.00	14,792.00	15,000.00
HEALTH:			
4415 Health Officer & Agencies	5,217.00	5,017.00	5,217.00
WELFARE:			
4442 Direct Assistance & CAP	4,200.00	7,947.00	9,300.00
CULTURE & RECREATION:			
4520 Recreation	52,248.00	51,446.00	53,836.00
4521 Parks	7,800.00	8,273.00	7,820.00
4583 Patriotic Purposes	1,000.00	1,000.00	1,000.00
4589 Museums	600.00	99.00	700.00
CONSERVATION:			
4619 General Expenses	2,000.00	1,967.00	1,000.00
DEBT SERVICE:			
4723 Interest on TANS	9,000.00	4,829.00	5,000.00
CAPITAL OUTLAY:			
4902 Vehicles & Equipment			
FY2002			
Article 20: Police Cruiser	25,000.00	22,614.00	-0-
FY2003			
Article 6: Fire Truck	-0-	-0-	200,000.00

4903 Buildings			
ETF: Fire/Police Station	-0-	1,730.00	-0-
ETF: Library Maintenance	-0-	2,601.00	-0-
ETR: Town Building Maintenance	-0-	3,889.00	-0-
4909 Other Improvements			
CRF: Bridge	-0-	5,600.00	-0-
ETF: Highway Improvement	-0-	9,058.00	-0-
ETF: Sidewalk Improvement	-0-	22,397.00	-0-
INTERFUND OPERATING TRANSFERS OUT			
4912 SPECIAL REVENUE FUNDS			
Transfer Station/Recycling Center	185,696.00	183,176.00	203,933.00
Library	53,112.00	53,112.00	55,175.00
SPECIAL WARRANT ARTICLES:			
CRF: New Equipment	-0-	-0-	1,126.00
CRF: Fire Truck	20,000.00	20,000.00	500.00
CRF: Police Cruiser	10,000.00	10,000.00	12,000.00
CRF: Highway Truck	10,000.00	10,000.00	6,000.00
CRF: Highway Loader	15,000.00	15,000.00	-0-
CRF: Legal	11,000.00	11,000.00	-0-
CRF: Life Squad Van	15,000.00	15,000.00	15,000.00
CRF: Town Buildings Vehicle	7,000.00	7,000.00	7,000.00
CRF: Transfer Station Equipment	5,000.00	5,000.00	-0-
CRF: Bridge Construction	500.00	500.00	1,500.00
ETF: Town Buildings	500.00	500.00	-0-
ETF: Sidewalks	100.00	100.00	5,000.00
ETF: Highway Improvement	100.00	100.00	15,000.00
ETF: Library Building	500.00	500.00	-0-
ETF: Fire/Police Station	85,000.00	85,000.00	100,000.00
ETF: Health Insurance Deductible	-0-	-0-	5,000.00
ETF: Cemetery Restoration	-0-	-0-	4,000.00
ETF: Franconia Heritage Museum	-0-	-0-	1,000.00
ETF: Emergency Management	-0-	-0-	1,000.00
INDIVIDUAL WARRANT ARTICLES (Recommended):			
FY2003			
Article 21: Property Valuation Update	-0-	-0-	25,000.00
Article 22: Asbestos Removal	-0-	-0-	20,000.00
Article 26: Water Dept Well Testing	-0-	-0-	20,000.00
Article 27: Littleton Regional Hospital	-0-	-0-	1,500.00
Article 28: Franconia Children's Center	1,500.00	1,500.00	1,500.00
FY1998			
Article 15: Willow Cemetery	-0-	2,052.00	-0-
FY1988			
Article 10: Shared Services	-0-	10.00	-0-
TOTAL EXPENDITURES	\$1,355,777.00	\$1,403,565.00	\$1,634,963.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND

	Appropriations	Receipts & Reimbursements
Executive	\$92,166.00	\$ 3,476.00
Election, Registration, & Vital Statistics	19,868.00	10.00
Financial Administration	31,966.00	214.00
Revaluation of Property	12,000.00	-0-
Legal Expenses	3,000.00	-0-
Planning & Zoning	4,610.00	(31.00)
General Government Buildings	61,899.00	540.00
Cemeteries	9,224.00	1,100.00
Insurance	13,000.00	1,483.00
Advertising & Regional Associations	12,073.00	-0-
Police	218,007.00	2,492.00
Ambulance	4,950.00	-0-
Fire	65,977.00	-0-
Life Squad	8,980.00	3,000.00
Forest Fire	2,550.00	601.00
Dispatch Phone Lines	12,168.00	-0-
Highway Department	241,266.00	1,010.00
Utilities	15,000.00	-0-
Health Officer & Agencies	5,217.00	-0-
Welfare	4,200.00	105.00
Recreation	52,248.00	2,560.00
Parks	7,800.00	-0-
Patriotic Purposes	1,000.00	-0-
Museums	600.00	-0-
Conservation	2,000.00	-0-
Interest	9,000.00	792.00
TOTALS	\$ 910,769.00	\$17,352.00

EXPENDITURES, Fiscal Year Ended December 31, 2002

Total Amount Available	Expenditures	Unexpended Balances	Overdrafts
\$ 95,642.00	\$ 91,096.00	\$ 4,546.00	\$ -0-
19,878.00	18,103.00	1,775.00	-0-
32,180.00	30,369.00	1,811.00	-0-
12,000.00	13,468.00	-0-	1,468.00
3,000.00	1,181.00	1,819.00	-0-
4,579.00	3,373.00	1,206.00	-0-
62,439.00	62,768.00	-0-	329.00
10,324.00	10,414.00	-0-	90.00
14,483.00	7,338.00	7,145.00	-0-
12,073.00	12,703.00	-0-	-0-
220,499.00	231,381.00	-0-	10,882.00
4,950.00	4,950.00	-0-	-0-
65,977.00	62,854.00	3,123.00	-0-
11,980.00	12,242.00	-0-	262.00
3,151.00	1,448.00	1,703.00	-0-
12,168.00	12,151.00	17.00	-0-
242,276.00	245,547.00	-0-	3,271.00
15,000.00	14,792.00	208.00	-0-
5,217.00	5,017.00	200.00	-0-
4,305.00	7,947.00	-0-	3,642.00
54,808.00	51,446.00	3,362.00	-0-
7,800.00	8,273.00	-0-	473.00
1,000.00	1,000.00	-0-	-0-
600.00	99.00	501.00	-0-
2,000.00	1,967.00	33.00	-0-
9,792.00	4,829.00	4,963.00	-0-
\$928,121.00	\$916,126.00	\$32,412.00	\$20,417.00

VALUATION OF TOWN EQUIPMENT

FIRE DEPARTMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
1997 Ford Rescue Van	\$110,000.00	\$ 21,050.00	10	\$ 11,000.00
1993 Sutphen Delage Pumper	180,000.00	99,000.00	20	9,000.00
1988 Ford Equipment Van	20,000.00	-0-	10	-0-
1978 Ford Attack Pumper	40,000.00	-0-	16	-0-
1934 LaFrance Pumper (antique)				
Scott Air Pack (10)	14,250.00	8,596.00	20	705.00
Protective Gear (30)	15,000.00	1,168.00	5	1,297.00
5,000 ft. 4" Hose	20,000.00	6,041.00	10	1,510.00
3,000 ft 2-1/2" Hose	3,000.00		10	-0-
1,500 ft. 1-1/2" Hose	2,000.00	-0-	10	-0-
Fittings	4,000.00	-0-	10	-0-
Smoke Ejectors (2)	684.00	-0-	5	-0-
Nozzles & Deck Guns	10,000.00	-0-	10	-0-
1987 Defibrillator (Life Squad)	4,920.00	-0-	5	-0-
1997 Mini Responder Kit (Life Squad)	393.00	-0-	5	-0-
1997 Computer	1,520.00	-0-	5	-0-
Communications Equipment:				
David Clark Headsets	3,636.00	300.00	10	364.00
Mobile Radios (4)	9,300.00	-0-	10	-0-
Portable Radios (15)	12,800.00	1,960.00	10	1,280.00
Base Radio	3,500.00	-0-	10	-0-
Beepers (35)	<u>16,975.00</u>	<u>650.00</u>	10	<u>131.00</u>
Totals	\$471,978.00	\$138,765.00		\$25,287.00

POLICE EQUIPMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
2002 Ford Crowne Victoria	\$22,614.00	\$15,076.00	3	\$7,538.00
1999 Chevy Tahoe	26,438.00	-0-	5	8,813.00
1997 Spec. Mountain Bike	350.00	140.00	5	70.00
2002 Astro Portable Radios (4)	9,758.00	7,806.00	5	1,952.00
1992 GE Mobile (2)	930.00	-0-	10	-0-
1998 Kenwood Mobile	1,464.00	915.00	8	183.00
1996 Motorola Portable (4)	2,760.00	1,725.00	8	345.00
Siren, Lights	1,200.00	-0-	5	-0-
1989 Siren	210.00	-0-	10	-0-
1999 Eagle Radar	3,095.00	619.00	5	619.00
1988 Radar	1,450.00	-0-	5	-0-
Misc. Office	3,000.00	-0-	5	-0-
File Cabinets	384.00	-0-	10	-0-

Lockers (6)	515.00	-0-	10	-0-
2002 Sony Camcorder	650.00	542.00	6	108.00
2001 Video Cameras (2)	10,360.00	8,288.00	10	1,036.00
2001 Digital Cameras (2)	600.00	480.00	10	60.00
2001 Dell Computer (Donated)				
2001 HP Color Printer	200.00	160.00	10	20.00
1999 Laptop Computer	3,353.00	1,340.00	5	671.00
1999 Label Writer	320.00	128.00	5	64.00
1998 Computer	2,150.00	536.00	4	538.00
1998 Printer	825.00	207.00	4	206.00
1997 Sharp Fax Machine	399.00	239.00	5	80.00
1997 Typewriter	500.00	200.00	5	100.00
1996 Sharp Copier	1,295.00	809.00	8	162.00
2002 Colt TR (2)	1400.00	1,260.00	10	140.00
2002 Colt TR (2) – (Mil. Surplus)	150.00	135.00	10	15.00
2001 Colt TR	700.00	560.00	10	70.00
2000 Colt TR	700.00	490.00	10	70.00
Sig. 45 cal (7-1997)	3,709.00	2,599.00	10	370.00
Sig. 9mm (1-1995)	587.00	410.00	10	59.00
Tactical rifle (1998)	503.00	353.00	10	50.00
1989 Mossberg shotgun (2)	393.00	194.00	10	33.00
1998 Stinger Spikes (2)	<u>1,430.00</u>	<u>1,001.00</u>	10	<u>143.00</u>
Totals	\$104,392.00	\$46,212.00		\$23,515.00

HIGHWAY EQUIPMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
2001 Ford Truck	\$ 44,980.00	\$ 22,490.00	10	\$ 11,245.00
2000 Mack Truck	71,102.00	42,662.00	10	7,110.00
1999 Ford Truck	35,372.00	-0-	4	-0-
1998 Diamond Snow Plow	2,500.00	1,250.00	10	250.00
1995 Mack Truck	76,702.00	23,012.00	10	7,670.00
1995 Spreaders (2)	18,498.00	-0-	6	-0-
1990 John Deere Loader	47,500.00	5,900.00	15	3,200.00
1986 Caterpillar Grader	55,000.00	32,998.00	15	3,667.00
1985 Highway Sweeper	12,000.00	-0-	6	-0-
1999 Radio	415.00	291.00	10	41.50
Radios	4,400.00	-0-	10	-0-
Steam Jenny & Generator	3,700.00	1,850.00	10	370.00
Air Impact Wrench	650.00	520.00	10	65.00
Compressor	1,163.00	235.00	10	116.00
22 Ton Air Jack	700.00	490.00	10	70.00
10 Ton Jack	100.00	-0-	5	-0-
Chain Saw	338.00	-0-	2	-0-
Welder & Culvert Pump	<u>2,000.00</u>	<u>-0-</u>	10	<u>-0-</u>
Totals	\$377,120.00	\$131,698.00		\$33,804.50

OFFICE EQUIPMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
2001 Cannon Copier	\$ 250.00	\$150.00	5	\$ 50.00
1999 Computers	4,210.00	842.00	5	842.00
1998 Copier	1,495.00	-0-	5	299.00
1998 Computer	2,077.00	-0-	5	415.00
1997 Computer	2,917.00	-0-	5	-0-
1999 HP Laser Printer	500.00	100.00	5	100.00
1997 HP Laser Printer	860.00	-0-	5	-0-
1997 Fax Machine	399.00	-0-	5	-0-
1993 Typewriter	180.00	-0-	4	-0-
1988 Copier	<u>1,600.00</u>	<u>-0-</u>	4	<u>-0-</u>
Totals	\$14,488.00	\$1,092.00		\$1,706.00

TRANSFER STATION EQUIPMENT

Equipment	Purchase Price		Book Value	Life in Years	Depreciation For Year
2001 Container	\$ 1,863.00	(54%)	\$ 1,491.00	10	\$ 186.00
1999 Bobcat	8,357.00	(54%)	5,013.00	10	836.00
1999 Baler	4,928.00	(54%)	984.00	5	986.00
1999 Containers	2,430.00	(54%)	1,458.00	10	243.00
1985 Trash Compactor	<u>20,000.00</u>	(60%)	<u>-0-</u>	10	<u>-0-</u>
Totals	\$37,578.00		\$8,946.00		\$2,251.00

GENERAL GOVERNMENT BUILDINGS/EQUIPMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
2000 John Deere Tractor	\$ 30,560.00	\$ 21,392.00	10	\$ 3,056.00
1997 Ford Truck	16,595.00	-0-	5	-0-
1996 John Deere Mower	4,195.00	-0-	5	-0-
1995 Toro Snowblower	733.00	-0-	5	-0-
1992 Gravely Mower	2,588.00	-0-	5	-0-
1986 Gravely Sweeper	<u>3,900.00</u>	<u>-0-</u>	10	<u>-0-</u>
Totals	\$58,571.00	\$21,392.00		\$3,056.00

FRANCONIA WATER DEPARTMENT

Balance Sheet

For The Year Ending December 31, 2002

Accrual Basis

ASSETS

NH Public Deposit Investment Pool	\$77,725.03
Cash on Hand-Checking Account	1,046.99
Water Fees Due	1,072.38
Stock on Hand	<u>21,624.00</u>

Total Assets	<u>\$101,468.40</u>
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LIABILITIES & SURPLUS

Accounts Payable	<u>\$ 1,379.38</u>
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Total Liabilities	\$ -0-
Surplus	<u>101,468.40</u>

Total Liabilities & Surplus	<u>100,089.02</u> <u>\$102,847.78</u>
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EQUIPMENT (At Cost)

Deep Wells	\$ 15,628.50
Mains	111,700.80
Hydrants	6,770.80
Tools & Equipment	<u>6,824.30</u>

\$140,924.40

INCOME STATEMENT
For the Twelve Months Ended December 31, 2002

REVENUES

Water Fees & Related Charges	\$37,482.79
Interest Earned on Bank Accounts	<u>1,166.67</u>
Total Revenues	\$38,649.46

EXPENDITURES

Town of Franconia/Payroll & Health Insurance	\$ 8,263.00
PSNH	8,023.41
Telephone/Pager	1,480.28
Water Testing	1,856.00
Systems Operator	10,882.23
Major Improvements	19,610.00
Contract Labor	1,500.00
Equipment Rental	175.00
Truck Expenses	390.30
Chlorine Supplies	643.71
Postage/Office Supplies	477.34
Dues	100.00
Mapping	420.00
Supplies	112.67
Tool	37.50
Grounds Care	1,942.00
Bank Fees & Checks	128.90
Miscellaneous	<u>402.00</u>
Total Expenditures	\$56,444.34
Net Loss	(\$17,794.88)

FRANCONIA-MITTERSILL WATER DEPARTMENT

Balance Sheet

For The Year Ending December 31, 2002

Accrual Basis

ASSETS

NH Public Deposit Investment Pool	\$41,191.57	
Cash on Hand-Checking Account	3,942.69	
Water Fees & Late Charges Due	9,413.39	
Stock on Hand	<u>7,237.66</u>	
Total Assets		<u>\$61,785.31</u>

LIABILITIES & SURPLUS

Accounts Payable	\$ 1,821.80	
Surplus	<u>61,785.31</u>	
Total Liabilities & Surplus		<u>59,963.51</u> <u>\$63,607.11</u>

EQUIPMENT (At Cost)

Mains	\$128,685.00
Deep Wells	28,300.00
Hydrants	5,322.00
Pumps	6,350.00
Tools & Equipment	<u>2,992.30</u>
	\$171,649.30

INCOME STATEMENT

For the Twelve Months Ended December 31, 2002

REVENUES

Water Fees & Related Charges	\$62,706.81
Interest Earned on Bank Accounts	<u>627.92</u>
Total Revenues	\$63,334.73

EXPENDITURES

Town of Franconia	\$ 8,889.18
PSNH	5,114.46
Telephone/Pager	406.58

Water Testing	1,313.00
Systems Operator	11,927.39
Supplies including Chlorine	3,225.37
Repairs	1,246.75
Drilling	17,397.70
Contract Work	8,134.02
New Equipment	524.30
Grounds Maintenance & Road Repair	2,873.54
Postage & Office Expense	202.99
Mileage	102.60
Bank Charges	<u>66.50</u>
Total Expenditures	<u>\$61,433.38</u>
Net Loss	\$ 1,901.35

REPORT OF THE TRUSTEES OF TRUST FUNDS

	PRINCIPAL Prin. Bal. Beginning of Year	Funds Added or Reinvested	Cash Gains or (Losses) on Securities
Common Trust Fund Investments:			
Connecticut River Bank	86,809.93	3,250.00	-0-
	<u>86,809.93</u>	<u>3,250.00</u>	<u>-0-</u>
Capital Reserve Funds:			
New Equipment	1,126.00	-0-	-0-
Bridge Construction	9,558.16	870.02	-0-
Reassessment	10,359.63	401.03	-0-
Legal	3,121.17	11,120.82	-0-
Police Cruiser	27,274.52	11055.89	-0-
Handicap Access	2,052.11	79.44	-0-
Dow Field	1,379.70	53.42	-0-
Fire Truck	104,655.98	24,051.54	-0-
Highway Truck	30,962.77	11,198.67	-0-
Highway Loader	28,887.38	16,118.31	-0-
Life Squad Van	26,203.40	16,014.40	-0-
Town Buildings Truck	-0-	7,000.00	-0-
Transfer Station Equipment	-0-	5,000.00	-0-
	<u>245,580.82</u>	<u>102,963.54</u>	<u>-0-</u>
Expendable/Maintenance Funds:			
Sidewalk Improvement	26,381.00	654.02	-0-
Highway Improvement	78,486.25	1,748.27	-0-
Town Building Maintenance	26,148.33	1,049.13	-0-
Library Building Maintenance Fund	6,809.51	643.00	-0-
Fire/Police Station Improvement	15,314.94	85,321.65	-0-
Rink Surface Maintenance Fund	-0-	2,000.00	-0-
	<u>153,140.03</u>	<u>91,416.07</u>	<u>-0-</u>
Scholarship Fund *	104,092.29	-0-	(553.20)
Remedial Education	50,662.58	947.90	727.85

* At year end, the market value of the Scholarship Fund was \$92,549.90.
There was \$2,100 remaining payable to young scholars.

December 31, 2002

Expended During Year	Balance End of Year	INCOME Balance Beginning of Year	Income During Year	Expended During Year	Balance End of Year
<u>225.00</u>	<u>89,834.93</u>	<u>3649.62</u>	<u>3,481.55</u>	<u>3581.00</u>	<u>3550.17</u>
225.00	89,834.93	3649.62	3,481.55	3581.00	3550.17
-0-	1,126.00	-0-	-0-	-0-	-0-
5,600.00	4,828.18	-0-	370.02	(370.02)	0-
-0-	10,760.66	-0-	401.03	(401.03)	-0-
-0-	14,241.99	-0-	120.82	(120.82)	-0-
22,614.06	15,716.35	-0-	1,055.89	(1,055.89)	-0-
-0-	2,131.55	-0-	79.44	(79.44)	-0-
-0-	1,433.12	-0-	53.42	(53.42)	-0-
-0-	128,707.52	-0-	4,051.54	(4,051.54)	-0-
2,039.25	40,122.19	-0-	1,198.67	(1,198.67)	-0-
-0-	45,005.69	-0-	1,118.30	(1,118.30)	-0-
-0-	42,217.80	-0-	1,014.40	(1,014.40)	-0-
-0-	7,000.00	-0-	-0-	-0-	-0-
-0-	5,000.00	-0-	-0-	-0-	-0-
<u>30,253.31</u>	<u>318,291.05</u>	<u>-0-</u>	<u>9,463.54</u>	<u>(9,463.54)</u>	<u>-0-</u>
22,397.06	4,637.96	-0-	554.02	(554.02)	-0-
9,058.00	71,176.52	-0-	1,648.27	(1,648.27)	-0-
3,889.00	23,308.46	-0-	549.13	(549.13)	-0-
2,601.44	4,851.07	-0-	143.00	(143.00)	-0-
1,730.00	98,906.59	-0-	321.65	(321.65)	-0-
-0-	2,000.00	-0-	-0-	-0-	-0-
<u>39,675.50</u>	<u>204,880.60</u>	<u>-0-</u>	<u>3,216.07</u>	<u>(3,216.07)</u>	<u>-0-</u>
-0-	103,539.09*	1,676.59	4,284.49	5,100.00	861.08
-0-	52,338.33	-0-	947.90	(947.90)	-0-

ABBIE GREENLEAF LIBRARY
BALANCE SHEET
As of December 31, 2002

ASSETS

Cash in Checking Account	\$11,940.08
Due from Trust Funds	<u>418.96</u>
Total Assets	\$12,359.04

LIABILITIES AND FUND EQUITY

Accounts Payable	\$ 247.95
Accrued Payroll	<u>3,359.39</u>
Total Liabilities	\$ 3,607.34
Unreserved Designated Fund Balance	<u>8,751.70</u>
Total Liabilities and Fund Equity	\$12,359.04

ABBIE GREENLEAF LIBRARY
STATEMENT OF REVENUES & EXPENDITURES
For the Twelve Months Ended December 31, 2002

REVENUES

From the Town of Franconia	\$53,112.00
From the Library Trust Funds	11,823.93
Fines, Lost Books, Copies & Misc.	1,380.41
Donations/Other Trust Funds	3,139.38
Donations/Public	820.00
Library Card Fees	595.00
Interest on Checking Account	<u>26.74</u>
Total Revenues	\$70,897.46

EXPENDITURES

Librarian's Salary	\$15,707.94
Other Wages	25,578.25
Payroll Taxes	3,147.79
Books, Periodicals, etc.	6,095.43
Insurance – Health	4,490.00
Insurance – Business	1,104.00
Utilities	3,815.66
Office and Library Supplies	1,576.57
Equipment	1,099.26
Repairs and Maintenance	1,338.02
Bookkeeping	1,200.00
Pension Funding	324.00
Custodial Supplies	149.25
Dues	315.00
Programs	500.83
Training	310.00
Postage	123.78
Consulting	312.50
Advertising	367.50
Mileage	237.69
Misc.	<u>229.63</u>
Total Expenditures	\$68,023.10
Excess of Revenue over Expenditures	(2,874.36)
Beginning Surplus 1/1/01	5,866.79
Adjustment for Petty Cash	<u>10.55</u>
Fund Balance – December 31, 2002	<u>\$ 8,751.70</u>

ABBIE GREENLEAF LIBRARY
Report of Funds, Checking Accounts & Income Earned Thereon
For the Year Ended December 31, 2002

NAME OF TRUST FUND	PRINCIPAL				INCOME			
	Balance Beginning of Year	Funds Added or Reinvested from Sales	Gains or (Losses)	Expended During Year	Balance End of Year	Income During Year	Expended During Year	Balance End of Year
Harry & Mary Priest Fund	\$ 55,889.02	\$3,641.54	\$ -0-	\$4,100.00	\$55,430.56	\$.00	.00	\$ -0-
Harry & Mary Priest Fund	30,000.00	.00	-0-	.00	30,000.00	1,790.89	(1,790.89)	-0-
Harry & Mary Priest Fund	81,119.68	.00	-0-	.00	81,119.68	3,239.04	(3,239.04)	-0-
Jarvis D. Blair Fund	49,274.09	94.85	-0-	.00	49,368.94	2,792.99	(2,792.99)	-0-
Phillips Fund	5,018.18	3.30	-0-	.00	5,021.48	.00	.00	-0-
Phillips Fund	.00	.00	-0-	.00	.00	.00	.00	-0-
J.C. Blair Fund	2,500.00	.00	-0-	.00	2,500.00	24.58	.00	69.13
J.C. Blair Fund	9,568.24	65.07	-0-	.00	9,633.31	.00	.00	-0-
J.C. Blair Fund	11,250.24	726.93	-0-	.00	11,977.17	.00	.00	-0-
Karl Schaffer Fund	10,057.90	.00	-0-	.00	10,057.90	401.01	(401.01)	-0-
Holt	5,780.00	.00	-0-	.00	5,780.00	245.58	.00	850.58
TOTALS	\$260,457.35	\$4,531.69	\$ -0-	\$(4,100.00)	\$260,889.04	\$8,494.09	\$(8,223.93)	\$919.71

ABBIE GREENLEAF LIBRARY – DIRECTOR’S REPORT

Services: Items Loaned

Adult Fiction	5,233
Adult Non-Fiction	3,101
Juvenile Fiction	1,127
Juvenile Non-Fiction	581
Easy Reading	1,501
Youth Fiction	97
Youth Non-Fiction	26
Periodicals	1,037
Cassettes (Books on Tape)	6,462
CD’s	174
Vertical File	46
Puzzles	13
Films	61
Videos	<u>1,380</u>
Total	<u>20,839</u>

Accessions: Library Materials

Totals 1/1/02	22,391
Purchased 2002:	
Books	171
Cassettes	32
Videos	1
CD’s	0
CD-ROM’s	0
Gifts 2002:	
Books	195
Cassettes	124
Videos	15
CD’s	7
CD-ROM’s	0
Puzzles	10
Withdrawn	<u>213</u>
Total on 12/31/02	<u>22,733</u>

Borrowed from NH State Library	78
Borrowed from Other NH Libraries	420
Borrowed from Lafayette Regional School..	41
Loaned to Other NH Libraries.....	508
New Borrower Cards	79
Total Active Borrowers	932

Paperbacks Purchased.....	42
Paperbacks Gift.....	169
Periodicals Purchased	31
Periodicals Gift	21
Newspapers	4
Adult Programs	4
Children’s Programs	30

Respectfully submitted,
Jane A. Cloran

FRANCONIA POLICE DEPARTMENT

The Franconia Police Department is always striving to improve the services we provide. Our goal is to serve and protect the citizens of Franconia in a professional manner. We are constantly making efforts to keep up with the changing world and changes in law enforcement, many of which are mandated by law.

Currently there are three full-time officers, including the Chief, and five-part officers who work as needed to cover for vacations and in-service training. The department investigates all crimes, accidents, and suspicious activity that occur within the Town, including the State Park/Cannon Mountain and Interstate 93. We also enforce the traffic laws of the State.

The department depends on the support of the community. We do not generate any income from traffic fines or court fines in criminal cases. All fines, generated by traffic tickets and criminal cases, goes to the State of New Hampshire. The exception to this is Town Ordinances, such as dog fines, minors in possession of alcohol, and Fish and Game fines, such as OHRV violations, which are paid back to the Town. Twenty percent of all fines go to fund the Police Standards and Training Academy in Concord. We generate very little income from enforcement of the laws of the State that is paid back to the Town.

Below is a brief summary of the activity for 2002, which constitutes only a part of the 709 total calls for service. We have seen a change in the types of crimes that we have investigated as well as an increase in number of man-hours necessary to investigate these and other crimes.

Summary of Activity

Total Calls for Service	709
Criminal Investigations.....	140
Criminal Arrests.....	51
Felony Cases	24
Assaults	8
Burglary	9
Domestic Violence.....	15
Thefts	40
Criminal Mischief	14
Criminal Trespass	6
Sexual Assaults	1
Bad Checks	11
Juvenile Cases	13
Alarms	34

Traffic Summons	108
Traffic Warnings.....	68
Traffic Accidents	65
 Aid to Life Squad.....	 33
Aid to Fire Department.	19
Aid to Other Agencies	61
Aid to Public	75
Aid to State Police	27
 Dog Complaints	 7
911 Calls	31
Open Doors/Windows.....	23

I would like to thank the officers for their continued dedication and hard work. I would also like to thank the residents of Franconia for your support. It is for you that we dedicate our lives to serve and protect the community.

Respectfully submitted,
Chief Mark Montminy

FRANCONIA FIRE DEPARTMENT

Your fire department logged 118 calls for the year 2002, just topping the record 106 runs for 2001. There is an increased demand for our services. Franconia citizens will soon consider a proposal for both new apparatus and an expansion of our Public Safety garage.

How do you measure 118 calls? For comparison, in 1998 we responded to 69 calls, and in 1997 to 60 calls. Our department now consists of 19 people dedicated to help wherever and whenever they are needed. They are trained and ready at a moment's notice. This department gets the job done, and in addition to responding to fires, our biggest job is Prevention.

Someone once described combat as ten minutes of panic surrounding ten days of boredom. This past June we responded to the Franconia Post Office to investigate a report of a white powdery substance that spilled from a bag of mail that was being emptied into a bin in a room adjacent to the loading dock. Five employees were in the building at the time and, in compliance with established procedure for such incidents, we evacuated the building. There was no panic. This incident required our Franconia crew to work with five state agencies. Training pays off. Our crew was outstanding. Nobody was hurt. The substance turned out to be harmless.

No Franconia chief underestimates Franconia firefighters, and I'm just smart enough to know that it's a privilege to live in a community that breeds such individuals.

In 2002, our most frequent calls were as follows:

• Motor vehicle mishaps	49
• Alarm activations	22
• Mutual Aid	21

We sent crews to eight mutual aid structure fires. Franconia firefighters repeatedly earned the respect of our neighboring mutual aid departments. In June 2002, some Fire Department and Life Squad members visited (at our personal expense) Ten House and several other stations at Ground Zero in New York City. We traveled with Twin State representatives from other towns and brought donations for the families of fallen firefighters. We were warmly welcomed by our brothers in NYC. This trip was a reminder that all fire departments depend on ordinary people who are capable of extraordinary heroism.

We thank Franconia citizens for checking their smoke alarms, cleaning their chimneys, and keeping their properties up to code. We need your common sense and support. Please consider getting involved in the department. Franconia is fortunate to have citizens of a high caliber. We hope you consider joining the highest caliber team in town.

Respectfully submitted,
Roger Odell, Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to the \$2,000 and/or a year in jail, plus suppression costs.

A new law effective January 1, 2003 prohibits trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most of New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your local Fire Department or the New Hampshire Division of Forests and Lands at www.nhdfi.com or call 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2002 Fire Statistics

(All fires reported through 11/10/02)

	Total Fires	Total Acres
2002	540	187
2001	942	428
2000	516	149

TOTALS BY COUNTY

	<u># Fires</u>	<u>Acres</u>
Belknap	52	13.5
Carroll	80	10.5
Cheshire	39	17
Coos	3	2.5
Grafton	53	21
Hillsborough	108	54.5
Merrimack	94	13.5
Rockingham	60	25.5
Strafford	31	23
Sullivan	20	6

CAUSES OF FIRES REPORTED

Lightning	36
Campfire	31
Smoking	32
Children	32
Illegal	7
Rekindle of Permit	3
Arson/Suspicious	43
Miscellaneous*	356

(*Powerlines, fireworks, ashes, debris, structures, equipment, etc.)

Respectfully submitted,
George A. Whitcomb-Town Forest Fire Warden
Stephen M. Kessler-Forest Ranger

FRANCONIA LIFE SQUAD

This year's report of the Franconia Life Squad (FLS) is written with both sadness and relief. The sadness comes from having to step down from the squad after some 30 years, due to health reasons. The relief comes from knowing the squad has been left in qualified hands. The new Chief will be Dean Wright and his Assistant Chief will be Robert Anthony. They take charge of a record number of members, that number being 15.

We used all of our donated funds from Sugar Hill and those of Franconia to outfit these new members with the latest of equipment including radios and pagers.

I would like to take this opportunity to thank all of the members for their support of myself and the squad over the years. I would also like to applaud their undying volunteerism to the communities they serve. We are all very fortunate to have them.

I would also like to thank the towns of Franconia, Sugar Hill, and Easton for their continued support of our efforts to serve you.

Following this report, you will find a breakdown of our activity by town and type of response.

Respectfully submitted,
Joel N. Peabody, Chief (Retired)

Emergency Description	Total	Fran.	S. Hill	Easton	Other
Motor Vehicle Accidents	53	43	5	5	0
Medical Emergencies	19	13	2	4	0
Trauma Emergencies	16	9	7	0	0
Bicycle Accidents-Trauma	5	4	0	1	0
Misc. Health Problems/Assists	4	3	1	0	0
Cardiac/Stroke Emergencies	17	11	2	4	0
Respiratory Emergencies	12	9	2	1	0
Alcohol/Drug Emergencies	2	1	1	0	0
Working CODE-Med. Trauma	1	1	0	0	0
Deaths	2	0	0	0	0
Mt. Rescue/ Medical Trauma	9	9	0	0	0
MV Accidents/Moose & Deer	9	9	0	0	0
Seizures—Pediatric & Adult	4	4	0	0	0
Minor Medical Emergencies	2	1	1	0	0
Minor Trauma Emergencies	5	3	1	1	0
Fire Department Assists	23	21	2	0	0
Psychiatric/Behavior/A.M.S.	4	4	0	0	0
Life Line Activation Call	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>0</u>
TOTAL RUNS	189	147	26	16	0
Patient Statistics:					

# Pediatric/Adolescents	27	26	0	1	0
# Adults	<u>152</u>	<u>110</u>	<u>26</u>	<u>16</u>	<u>0</u>
TOTAL PATIENTS	219	180	28	11	0
Patients Transported to Littleton Regional Hospital By FLS:	10*	8	1	1	0

*5% of Medical Patients

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment, upon application, reviews and decides on alleged errors in administrative finding, and grants variances to the Town's Zoning Ordinance to provide relief from hardship. The Board also has the authority to grant an exception for use in keeping with certain provisions of the Ordinance.

In 2002, the ZBA approved a request from Jean Deupree for a Special Exception to permit a studio apartment in conjunction with and attached to a single-family dwelling.

Respectfully submitted,
Richard Gaudette, Chairman

PLANNING BOARD

New Developments in 2002

The following *subdivisions* were approved:

- James W. Powers, Inc., 10-lot major subdivision, Park View Drive.
- KHM, Inc., 3-lot minor subdivision, Route 116 (Easton Road).

The following *lot-line adjustments* were approved:

- James W. Powers, Summit & Oaks Drives.
- Mary Helen Lovett, Route 18 (Profile Road).
- Ronald & Priscilla Hunt, Route 116 & Old County Road Place.
- James H. & Dorothy D. Moore and James W. Powers, Route 116.

Respectfully submitted,
Steve Heath, Chairman

TRI-TOWN TRANSFER STATION

The staff of the Tri-Town Transfer Station would like to thank you, our customers, for another successful year. During 2002 the paper recycling markets experienced a nice upward trend. For example, the market value of corrugated cardboard went from \$30 per ton in March to a peak of \$125 per ton in mid-July. As a result, recycling revenues jumped from \$9,158 in 2001 to \$17,617 in 2002. Had we not recycled these materials, they would have cost \$27,133 to landfill, making the total value of our recycling program \$44,750. The amount of materials recycled rose to 403 tons, giving us a recycling rate of 44%.

We recycled:

- 228 tons of paper products;
- 15 tons of plastic;
- 2 tons of aluminum cans;
- 12 tons of steel cans;
- 36 tons of scrap metal; and
- 110 tons of glass.

We sent 520 tons of green bag material (trash to be landfilled) to the Bethlehem landfill at a cost of \$38,521. Due to the increased property tax assessment of the Bethlehem landfill, our disposal vendor, North Country Environmental Services, increased disposal fees by \$2.56 per ton. The 2003 budget absorbs this increase for green bag material – there will not be any increase in green bag prices – but we will be raising disposal rates for construction and demolition debris.

After the affirmative votes at last year's town meetings, Franconia, Sugar Hill, and Easton all became members of the Pemi-Baker Solid Waste District. Our Pemi-Baker dues paid for the fall Household Hazardous Waste collection in Littleton, an electronics recycling collection, and the recycling of the fluorescent bulbs, paint, and rechargeable batteries collected at the transfer station. Pemi-Baker will be sponsoring another electronics recycling day on April 26, 2003. The 2003 Littleton Household Hazardous Waste collection will be held on June 21. Both events will be held at the Littleton Fire Station. Please contact us at the transfer station for more information.

Respectfully submitted,
Joan Marshall,
Transfer Station Manager

FRANCONIA & FRANCONIA/MITTERSILL WATER DEPARTMENTS

The Franconia Water Department moved from manual operations to automatic level controls with computer-generated information and controls this past year. In Franconia, an attempt to flush the hydrants had to be stopped due to low water pressure at different locations in town. Water leaks always seem to be a dominating issue, and this year was no exception.

Two wells were drilled at Mittersill, and neither was successful. The engineering firm of Provan & Lorber, Inc. was hired to find a long-term solution to our water needs. Discussions are ongoing.

The Mittersill Water Department was forced to haul water in October because of our extremely low water supply. We thank the Franconia and Sugar Hill Fire Departments for helping us with this effort.

In 2002, Mittersill residents also experienced a necessary increase in their water rates, the first in many years.

We thank all those who have helped us with our water problems over the year.

Richard McLachlin, Bill Downey, and Dan Walker
Franconia & Franconia/Mittersill Water Commissioners

CONSERVATION COMMISSION

The following projects were completed by the Franconia Conservation Commission during 2002:

- Assisted in the maintenance of fifteen areas in Franconia.
- Planted and maintained the Franconia and Sugar Hill bridge boxes with the help of Mr. Jeff Phillips. Plants were a gift of the White Mountain Garden Club.
- With help from many volunteers, cleaned out the stream between Main Street and Route 93.
- At Fox Hill, with the help of Brad Smith, cleaned up trails and repainted markers. Started cleanup and marking of fourth trail.
- With the help of Robert Ball, cut and cleared a nature walk along the Gale River from Stone Furnace area to intersection of the Ham Branch and Gale River. Cleaned and planted the area on the South side of the Delage Bridge and started restoration of wildflower area.

Donations from the White Mountain Garden Club were received and will be used for beautification of areas in Franconia.

Respectfully submitted,
Elizabeth Welch , Chairman

Richard Bennink
Mary Grote

John Lefavour
Kathryn McCarthy
Lisa Woodward

Elizabeth Welch
Alice Williams

RECREATION PROGRAM

The Tri-Town Recreation Program has had an incredibly busy year. A huge thank you to the numerous volunteer coaches, referees, umpires, and parent helpers who have made our several programs such a success on and off the field.

Our youth baseball teams were successful with our first White Mountain League **Home Run Derby**, our only fundraising event. Money raised helped all teams in the league with uniforms, equipment and sending teams to play in championship games and on all-star teams. Thank you to the coaches, umpires and players for giving 110% all season long.

Our Summer Recreation program was again based out of our own Lafayette Regional School which provided us with a cool shady place to be when the temperatures went soaring. Field trips to Santa's Village, Surf Coaster, Canobie Lake Park and the Great Vermont Corn Maze kept everyone busy this summer. One and all looked forward to swim lessons with Jean Serino at the Hillwinds to cool off and play. The Adventure Program this summer took many participants on three camping trips to Maine, southern NH, and of course, to Six Flags Theme Park in Agawam, MA. They adventured to local waterfalls, hiking trails and bike paths, not to mention just having a lot of fun getting there. We were also able to use the rock climbing wall at the White Mountain School, where instructors Kim Cowles and Gordy Johnk taught our 6th to 8th grade Adventure participants some the finer points of rock climbing.

Our soccer teams brought almost 80% of the Lafayette School population to the field. With the help of Principal and Recreation Committee member Gordy Johnk and David Carbonneau, we were able to have a field at the school for our 2nd and 3rd grade soccer team. Mike Kenney and coach Brad Williams held a workshop prior to the soccer season to teach some energetic parents about soccer and soccer skills. Thank you to Jimbo and Cory Snyder for building our new benches and for seeding and fertilizing the Dow Field. Thank you to the White Mountain School who purchased the seed and fertilizer and to the Profile School who donated the use of the equipment. Congratulations to all of our soccer teams on a great season!

In November, Jean Serino continued swim lessons with a stroke development class for 4th through 6th grade deep water swimmers at the Franconia Village Hotel. In the spring, we hope to offer some initial swim lessons to students in grades 1 to 3. Watch for notices!

This winter our icemaking will be at the hands of Jeff Phillips through the Town of Franconia. Hours will be posted outside the rink. We hope to have a longer skating season than last winter. All season the rink was used by children. Now with basketball hoops up, the rink is accessible to anyone interested. Skateboarders and skaters had ramps and jumps in place to create an all-season rink.

The Recreation Committee meets the first Thursday of each month at the Franconia Village House at 6:00pm. We welcome the public to attend. We look forward to another exciting year.

Respectfully submitted,
Kris Germain, Recreation Director and
The Tri-Town Recreation Committee

THE FROST PLACE

Summer 2002 went very well. Frost Day saw our resident poet give her first reading, and the Festival and the Seminar went splendidly. As in past years, the Frost Place continues to generate nearly \$250,000 in local area income from the nearly 5,000 visitors and participants in our conferences. Our new office is located at the old Green Frog, and renovations at the house continue to make progress. We have begun this fall and winter a poet-in-the-schools program for Franconia and other area schools, including Lisbon, and teachers and students and parents are very pleased with our classroom poets. Ms. Keisha Luce has become the Administrative Director and has headed up the school program beautifully.

Respectfully submitted,
Donald Sheehan, Executive Director

THE FROST PLACE BALANCE SHEET

For the year ending December 31, 2002

ASSETS

CURRENT ASSETS

Operating Checking	\$25,929.57	
Payroll Checking	4,347.95	
OPSH House Checking	<u>17,497.80</u>	
Total Current Assets		\$ 51,655.08

INVESTMENTS

Fleet Certificate of Deposit	12,290.21	
Berlin City Bank CD	19,300.95	
Berlin City Bank CD	10,025.99	
Galaxy Money Market Fund	<u>67,521.81</u>	
Total Investments		109,138.96

FIXED ASSETS

Building Improvements	45,377.46	
Equipment	2,620.00	
Furniture & Fixtures	<u>8,565.14</u>	
Total Fixed Assets	56,562.60	
Less Accumulated Depreciation	(5,721.00)	

Net Fixed Assets **50,841.60**

TOTAL ASSETS **\$207,755.88**

LIABILITIES & FUND BALANCE

CURRENT LIABILITIES

Payroll Taxes Payable	<u>363.49</u>	
Total Liabilities		363.49

FUND BALANCE

Beginning Fund Balance	195,421.56	
Excess Revenue Over Expenditures	<u>11,970.83</u>	
Ending Fund Balance		207,392.39

TOTAL LIABILITIES AND FUND BALANCE **\$207,755.88**

THE FROST PLACE
STATEMENT OF REVENUE AND EXPENDITURES
For The Year Ended December 31, 2002

REVENUE

House and Sales	\$28,408.34	
Friends of Frost Place/Donations	37,056.00	
Festival Income	48,489.00	
Seminar Admissions	16,084.25	
Grant Revenue	10,000.00	
Interest Income	1,751.45	
Dividend Income	860.68	
Miscellaneous Revenue	<u>477.17</u>	
Total Revenue		\$143,126.89

EXPENDITURES

Goods Purchased for Resale	17,839.55	
Salaries and Wages	36,682.25	
Payroll Taxes	2,806.19	
Employee Benefits	1,330.14	
Festival Expenses and Faculty	15,930.48	
Seminar Expense	10,832.46	
Teacher Conference	2,518.79	
Rent	2,850.00	
Museum	2,515.31	
Docents	884.00	
Poet in Residence	2,000.00	
Grant Expense	4,000.00	
Advertising	7,828.54	
Conferences & Memberships	675.00	
Management & General	548.74	
Legal & Professional	545.00	
Bank Charges	86.69	
Insurance	1,409.00	
Janitorial & Maintenance	5,323.75	
Office, Postage & Printing	7,185.61	
Telephone	1,793.67	
Travel	1,475.00	
Utilities	12.62	
Depreciation	2,512.00	
Miscellaneous	<u>1,571.27</u>	
Total Expenditures		131,156.06
Excess of Revenue Over (Under) Expenditures		\$ 11,970.83

FRANCONIA HERITAGE MUSEUM AND IRON FURNACE INTERPRETIVE CENTER

The Board of Directors of the Franconia Area Heritage Council (FAHC) thanks the Board of Selectmen and the residents and visitors to Franconia for their support of the Franconia Heritage Museum and the Iron Furnace Interpretive Center. The Franconia Heritage Museum was opened five years ago, and the Iron Furnace Interpretive Center was established by the Council ten years ago. The iron furnace was first marked by the state as a historic site in 1962. The museum began as a dream of Sarah Nelson Welch, who saved important papers of four generations of descendants of Luke Brooks, beginning in 1795. Many local families have added hundreds of materials, making the museum an irreplaceable archive of town history. This year 36 donors added 316 items to the collection, which exceeds 5,000 items. The collection and buildings are owned by the town and managed by the Council.

Special museum exhibits over the past five years have focused on significant aspects of the town, beginning with the Brooks Family collection in 1998, Guesthouses of Yesteryear in 1999, Dow Academy and Franconia College in 2000, Early Organizations in 2001, and Families Through Historic Windows in 2002.

We are indebted to about 25 volunteers who can be relied upon the help when needed as attendants or on particular projects, including computer work. Dues-paying memberships have risen from fewer than 20 in 1993 to more than 100. The Council has maintained the two facilities with a budget of less than \$8,000 a year, thanks to the large number of financial contributors and the help of volunteers. This year the Council received an exceptional gift of \$20,000 from the Philip MacPhail Family Foundation, which had given us \$5,000 the previous year.

The collection is being recorded on a computer database, as well as on paper. The inventory, membership and mailing lists also are maintained on computer.

The museum exhibit space has expanded into all possible corners of the 10-room Victorian house, attached shed, barn, and lean-to.

The heated house portion of the museum remained open to the public all year for the first time. The curator and exhibit committee hung the welcome sign out Thursday and Saturday afternoons while working through the winter on the next year's exhibit.

Total attendance is estimated at 1,000 for the year, with about 400 signing the visitors' register at each place and many more visiting the self-guided Interpretive Center without signing. Some drop dollar bills in the Interpretive Center mail slot. The furnace, unique in New Hampshire, is a great fascination to laymen and professionals who recognize its significance to the iron industry and the early development of the town. Visitors are extremely complimentary at both places, supporting our conviction that historic preservation of the artifacts of this town is invaluable to current residents and tourists as well as to posterity.

We regret the loss this year of Edgar Davis and his wife, Virginia, whose knowledge and dedication to historic preservation were an inspiration to us all.

Respectfully submitted,
Jewell Averill Friedman
Council President and Museum Curator, 2002

2002 FAHC OFFICERS

Jewel A. Friedman, President & Curator
Melinda Richmond, Recording Secretary
Beatrice Hunt, Corresponding Secretary

Amy W. Bahr, Vice President
Muriel Manghue, Treasurer

BOARD OF DIRECTORS:

Timothy Brown
Robert Chase
Edgar Davis
Virginia Davis

Don Eastman
Ernest Hansberger
Philip Krill
Shirley Lyman

Jon Peabody
Kay Whitcomb
David Schaffer
(Honorary)

FRANCONIA NOTCH CHAMBER OF COMMERCE

The Franconia Notch Chamber of Commerce wishes to thank the tri-town area for its continued support. We printed an expanded 12-page full-color brochure that we sent out to all our inquiries that shows the beauty of the area and local businesses. Our web page is being constantly updated to make it as fresh as possible. The numbers of hits keep increasing over the last year. You can check out our website at www.franconianotch.org. During the 2002 season, we continued to staff the Franconia information booth from May until October. We assisted over 4500 visitors with information, directions, area reservations and many other services. We continue to respond to many phone and mail inquiries for area information services and referrals.

We organize and conduct the following events and festivals:

The Annual Frostbite Follies Winter Carnival
The 15th Annual Old Men of the Mountain Rugby Festival
The 9th Annual Fields of Lupine Festival
The Fall Antique Show

These events highlight our beautiful area. They have attracted more visitors to our towns and subsequently provide jobs, economic growth and tax revenues to our communities. We welcome input and ideas. We are hoping to involve more businesses that aren't just hospitality related. The Board of Directors meets the second Tuesday of each month at 10:00AM at area businesses. Please join us in helping improve our area's Chamber of Commerce.

Sincerely,
Franconia Notch Chamber of Commerce

The Chamber operates on a cash basis and not all expenses have been booked as of year end. Other than funds received from dues and Town funds, the remainder of the income is from members to support the Chamber's other activities as outlined above.
(See next page)

FRANCONIA NOTCH CHAMBER OF COMMERCE

Year End 2002

Beginning Balance (Jan. 1, 2002)	\$16,576.89
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INCOME

Membership Dues		\$15,101.25
Brochure Mailings		1,745.00
Town Funds		
Franconia	10,000.00	
Sugar Hill	6,000.00	
Easton	<u>365.00</u>	16,365.00
Interest Earned		66.81
Fundraisers:		
Antique Show	1,915.00	
Frostbite Follies	1,215.25	
Lupine Festival	<u>8,881.70</u>	12,011.95
Miscellaneous		<u>8.91</u>
Total		\$45,298.92

EXPENSES

Booth Expenses:		
Payroll		\$12,169.57
Telephone		3,096.66
Telephone Answering Service		2,411.09
Electricity		122.65
Office		2,459.47
Postage		2,298.00
Advertising		6,203.45
IRS (Payroll Taxes)		1,002.24
Bank Fees		70.30
Insurance		873.00
Internet		2,239.85
Non-Booth Expenses:		
Salary		10,400.00
Administrative Office Expense		864.67
Telephone		1,008.31
Postage		139.00
NHLRA Membership (and other)		140.00
Frostbite Follies		1,757.03
Lupine		6,709.70
Miscellaneous		11.74
Donations/One (Lions)		1,000.00
Services (H&R Block)		<u>310.00</u>
Total		\$55,263.25

ENDING BALANCE (Dec. 31, 2002)	\$ 7,536.06
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**BIRTHS REGISTERED
IN THE TOWN OF FRANCONIA
For the Year Ending December 31, 2002**

Date & Place Of Birth	Name Of Child	Name Of Father & Mother's Maiden Name
February 25, 2002 Littleton, NH	Nicholas Scott Senecal	Scott Senecal Lisa Senecal
February 25, 2002 Littleton, NH	Sarah Christina O'Neil	Timothy O'Neil Holly O'Neil
June 25, 2002 Littleton, NH	Emilie Anne Tyrrell	Todd Tyrrell Sarah Tyrrell
October 16, 2002 Littleton, NH	Brady Patrick Malcolm	Jeffery Malcolm Kathleen Malcolm

**MARRIAGES REGISTERED
IN THE TOWN OF FRANCONIA
For the Year Ending December 31, 2002**

Date & Place Of Marriage	Name and Surname Of Groom & Bride	Residence of Each At Time Of Marriage
February 11, 2002 Franconia, NH	Gregory H. Benson Amanda M. Morris	Franconia, NH Franconia, NH
September 7, 2002 Wilmot, NH	Jonathan M. Sykes Melanie M. Amarosa	Franconia, NH Somersworth, NH
September 21, 2002 Easton, NH	David B. Goodwin Elizabeth Demaree	Easton, NH Franconia, NH
November 2, 2002 Franconia, NH	Kevin C. Fitzgerald Andrea L. Roberts	Franconia, NH Franconia, NH
December 28, 2002 Franconia, NH	Ronald A. Baillargeon Susan J. Kurtz	Gorham, NH Franconia, NH
December 28, 2002 Lisbon, NH	Zachary J. Brooks Amy Boutin	Franconia, NH Lisbon, NH

**DEATHS REGISTERED
IN THE TOWN OF FRANCONIA
For the Year Ending December 31, 2002**

Date & Place Of Death	Name & Surname Of Deceased	Name & Surname Of Father	Maiden Name Of Mother
Jan. 11, 2002 Franconia, NH	Jeannette Duval	Bernard Donnelly	Jane Walsh
Jan. 14, 2002 Franconia, NH	Myrtle B. Knapp	Harry Burgess	Ethel Hart
Feb. 16, 2002 Franconia, NH	Mildred M. Pageau	Albert Santy	Grace Olcott
April 17, 2002 Franconia, NH	Mildred Schaefer	George Lucia	Eva Morse
May 3, 2002 Franconia, NH	Frederick Dauten	Ludwig Dauten	Anne North
May 23, 2002 Franconia, NH	Angela N. Hall	Alan Hall	Andrea Girard
June 26, 2002 Franconia, NH	Agnes J. Young	Joseph McCormick	Ethel Ireland
July 12, 2002 Littleton, NH	Dominick C. Dell'Anno	Erasmo Dell'Anno	Mary Albano
July 15, 2002 Franconia, NH	Bertram L. Herbert	Bertram Herbert	Goldie Hall
Sept 23, 2002 Littleton, NH	Peter A. Tavino	Anthony Tavino	Marie Porrazzo
Oct 27, 2002 Franconia, NH	Walter A. Parker	Charles Parker	Carrie Aldrich
Nov. 18, 2002 Franconia, NH	Mary F. Bilodeau	James Fligg	Frances Wedgwood
Dec. 17, 2002 Franconia, NH	Lora M. Marshall	Arthur Carbonneau	Blanche Gilman
Dec. 28, 2002 Franconia, NH	Dorothy A. Magnuson	Bertram Floyd	Blanche Bailey

TOWN HOURS

SELECTMEN'S OFFICE

823-7752

DAILY	12:30 p.m. to	4:30 p.m.
SELECTMEN'S MEETINGS (Monday)	3:00 p.m. to	6:00 p.m.

TOWN CLERK'S/TAX COLLECTOR'S OFFICE

823-5237

TUESDAY	8:00 a.m. to	2:00 p.m.
THURSDAY	1:00 p.m. to	7:00 p.m.

PLANNING BOARD

823-7752

TUESDAY (2nd each month)	7:30 p.m.
TUESDAY (office hours)	2:00 p.m. to 4:00 p.m.

TRANSFER STATION

823-5311

MONDAY	12:00 noon to	5:00 p.m.
TUESDAY	CLOSED	
WEDNESDAY	9:00 a.m. to	12:00 noon
THURSDAY	CLOSED	
FRIDAY	12:00 noon to	5:00 p.m.
SATURDAY	12:00 noon to	5:00 p.m.
SUNDAY	12:00 noon to	5:00 p.m.

ABBIE GREENLEAF LIBRARY

823-8424

MONDAY	2:00 p.m. to	6:00 p.m.
TUESDAY	2:00 p.m. to	6:00 p.m.
WEDNESDAY (November - April)	2:00 p.m. to	6:00 p.m.
WEDNESDAY (May - October)	2:00 p.m. to	8:00 p.m.
THURSDAY	10:00 a.m. to	12:00 noon
	2:00 p.m. to	5:00 p.m.
FRIDAY	2:00 p.m. to	5:00 p.m.
SATURDAY	10:00 a.m. to	12:30 p.m.

FIRE - POLICE - LIFE SQUAD - EMERGENCY PHONE

911

FIRE - POLICE - LIFE SQUAD - NON-EMERGENCY PHONE

823-8123

